

UNMIK/DIR/2004/31
27 December 2004

ADMINISTRATIVE DIRECTION NO. 2004/31

**IMPLEMENTING UNMIK REGULATION NO. 2003/41
ON THE APPROVAL OF THE KOSOVO CONSOLIDATED
BUDGET AND AUTHORIZING EXPENDITURES FOR
THE PERIOD 1 JANUARY TO 31 DECEMBER 2004**

The Special Representative of the Secretary-General,

Pursuant to the authority given to him under the United Nations Interim Administration Mission in Kosovo (UNMIK) Regulation No. 2003/41 of 31 December 2003 on the Approval of the Kosovo Consolidated Budget and Authorizing Expenditures for the Period 1 January to 31 December 2004,

Acting in conformity with United Nations Security Council resolution 1244 (1999) and section 8.1 (c) of the Constitutional Framework for Provisional Self-Government in Kosovo (UNMIK Regulation No. 2001/9 of 15 May 2001),

Taking into account section 21 of the Law on Public Financial Management and Accountability adopted by the Assembly of Kosovo on 23 January 2003 (Law 2003/2), as promulgated by UNMIK Regulation No. 2003/17, which was subsequently amended,

Having consulted with the Government and sought the advice of the Economic and Fiscal Council,

Duly noting the special circumstances which precluded timely consideration by the Assembly of Kosovo of the proposed 2005 Kosovo Consolidated Budget due to the October 2004 Kosovo-wide Elections and the formation of the Government,

For the purpose of extending the effective period of UNMIK Regulation 2003/41 to cover the first month of the fiscal year 2005, pending finalization of an UNMIK Regulation on the Approval of the Kosovo Consolidated Budget and Authorizing Expenditures for the Period 1 January to 31 December 2005,

Hereby issues the following Administrative Direction:

Section 1
Extension

The effective period of UNMIK Regulation No. 2003/41 is hereby extended until 31 January 2005.

Section 2
Authorized Appropriations

For the purposes of the present Administrative Direction, the Kosovo Consolidated Budget and authorized appropriations from the Kosovo Consolidated Fund shall be as set out respectively in Schedules 1 and 2 attached to the present Administrative Direction. Schedule 2 shall comprise the following:

(a) Appropriations to each Budget Organization equal to one-twelfth (8.33%) of the appropriations provided to such Budget Organization under UNMIK Regulation No. 2003/41, based on the Schedules attached to the Regulation at the time of its promulgation;

(b) Appropriations to the Kosovo Trust Agency for Trepca Mines equal to one-twelfth (8.33%) of the appropriations provided therefore under UNMIK Administrative Direction No. 2004/3 of 6 March 2004 implementing UNMIK Regulation No. 2003/41;

(c) An appropriation for electricity imports in an amount reflecting the seasonal requirements for such imports in January; and

(d) Funds from the 2004 Kosovo Consolidated Budget to be included in the 2005 Kosovo Consolidated Budget for Budget Organizations in the context of the transition from commitment based to cash based budget appropriations.

Section 2
Entry into Force

The present Administrative Direction shall enter into force on 1 January 2005.

Søren Jessen-Petersen
Special Representative of the Secretary-General