

UNITED NATIONS
United Nations Interim
Administration Mission in
Kosovo



NATIONS UNIES
Mission d'Administration
Intérimaire des Nations Unies
au Kosovo

UNMIK/DIR/2007/10
2 October 2007

**ADMINISTRATIVE DIRECTION NO. 2007/10
IMPLEMENTING UNMIK REGULATION NO. 2006/61
ON THE APPROVAL OF THE KOSOVO CONSOLIDATED BUDGET
AND AUTHORIZING EXPENDITURES FOR THE PERIOD
1 JANUARY TO 31 DECEMBER 2007**

The Special Representative of the Secretary-General,

Pursuant to the authority given to him under sections 2 and 3.2 of United Nations Interim Administration Mission in Kosovo (UNMIK) Regulation No. 2006/61 of 28 December 2006 on the Approval of the Kosovo Consolidated Budget and Authorizing Expenditures for the Period 1 January to 31 December 2007,

Acting in conformity with United Nations Security Council resolution 1244 (1999) and section 8.1 (c) of the Constitutional Framework for Provisional Self-Government in Kosovo (UNMIK Regulation No. 2001/9 of 15 May 2001),

Having consulted the Government and the Economic Fiscal Council,

For the purpose of amending Schedules 1, 2 and 4 attached to UNMIK Regulation No. 2006/61,

Hereby issues the following Administrative Direction:

Section 1
Amendment

As of the date on which the present Administrative Direction enters into force, Schedules 1, 2 and 4 attached to UNMIK Regulation No. 2006/61 shall be amended and replaced by Schedules 1, 2 and 4 attached to the present Administrative Direction.

Section 2
Entry into Force

The present Administrative Direction shall enter into force on 2 October 2007.

A handwritten signature in black ink, appearing to be 'J. Rücker', written in a cursive style.

Joachim Rücker
Special Representative of the Secretary General

Schedule 1
Kosovo General Budget 2007
In (Euro)

	Budget 2007 BR 2006/61	Budget 2007 AD 2006/61
	Million euro	Million euro
1. TOTAL BUDGET REVENUE	682.8	733.6
1.1. Core Revenue	618.8	618.8
1.1.1. Tax Revenue	578.0	578.0
Domestic Revenue	140.2	140.2
Border Taxes	437.8	437.8
1.1.2. Nontax Revenue	40.8	40.8
1.2. Own Source Revenue (1)	39.0	39.8
1.2.1. Central Budget Organizations	11.0	11.0
1.2.2. Municipalities	28.0	28.8
1.3. Discretionary Revenue Policy Enhancements	25.0	75.0
2. TOTAL BUDGET EXPENDITURE	717.5	718.3
2.1. Central Budget Organizations	553.1	549.7
2.1.1. PISG	359	355.90
2.1.2. Reserve Powers	194	193.80
2.2. Municipalities	164.3	168.60
2.2.1. Intergovernmental Grants (1)	136	139.80
2.2.2. Own Source Revenues	28.0	28.80
3. OVERALL BALANCE	-34.7	15.3
4. FINANCING (2)	-29.7	-15.3
4.1. Repayment of Loan by the Pristina Airport	5.0	5.0
4.2. Change in Bank Balances	-24.7	20.3
5. Estimated Bank Balance (end-of-year 2007)	150.3	200.3
Memorandum Item: Estimated Bank Balance (end-of-year 2006) (3)	180.0	

Notes:

(1) Intergovernmental transfers calculated based on the forecast of Core Revenue.

(2) Financing does not include Budget Support Grants.

(3) Bank Balance as at 31st Dec 2006 (End of Year Financial Statements report for 2006)

Org. Code	Prog. Code	Sub Code	Func./Ministries/institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
101	101	0111	Assembly	Assembly Members	Assembly Members	260	2,948,754	1,225,188	185,143	1,910,486	770,500	-	7,040,071
	102	0111	Office of the President	Assembly Staff/ Administration	Assembly Administration	123	2,283,363	689,785	-	8,703	-	-	2,961,861
	104	0111	Office of the Prime Minister	Democratization Support Fund	Support for Political Parties	157	693,391	535,933	185,143	-	770,500	-	2,156,427
	106	0111	Office of the Prime Minister	Office of the President	Office of the President	60	210,666	1,046,384	38,000	1,901,783	200,000	-	1,901,783
	107	0111	Office of the Prime Minister	Prime Minister's Staff	Prime Minister's Staff	60	210,666	1,046,384	38,000	7,875	200,000	-	1,502,935
	152	0111	European Integration Agency	European Integration Agency	European Integration Agency	265	659,619	2,390,460	70,700	422,146	200,000	-	1,502,935
	153	0130	Arktiv Kosova	Gender Equality Agency	Gender Equality Agency	98	304,421	1,137,038	20,000	209,150	228,052	-	3,961,251
	819	0846	Ministry of Finance and Economy	Non Resident Affairs	Non Resident Affairs	21	57,347	107,321	24,000	8,000	10,044	-	1,100,090
	108	0112	Budget Department	Budget Department	Budget Department	871	3,377,255	5,831,540	401,820	1,622,000	673,500	-	186,012
	109	0121	Department for Regional and European Integration	Department for Regional and European Integration	Department for Regional and European Integration	25	107,620	42,530	-	-	-	-	178,223
	110	0112	Economic Policy Department	Economic Policy Department	Economic Policy Department	23	17,986	53,601	-	-	-	-	401,534
	111	0112	Auditing	Auditing	Auditing	3	8,851	6,453	-	-	-	-	216,732
	112	0112	Treasury	Treasury	Treasury	23	17,986	53,601	-	-	-	-	11,906,115
	113	0130	Central Administration Services	Central Administration Services	Central Administration Services	20	17,986	53,601	-	-	-	-	150,150
	114	0111	Tax Administration	Tax Administration	Tax Administration	23	17,986	53,601	-	-	-	-	71,587
	116	0112	Kosovo Board for Financial Reporting Standards	Kosovo Board for Financial Reporting Standards	Kosovo Board for Financial Reporting Standards	3	8,851	6,453	-	-	-	-	15,304
	117	0112	Independent Tax Review Board	Independent Tax Review Board	Independent Tax Review Board	3	8,851	6,453	-	-	-	-	15,304
	118	0112	Permanent Secretary Office	Permanent Secretary Office	Permanent Secretary Office	8	62,111	57,580	-	-	-	-	81,960
	119	0130	Status nespocietion	Status nespocietion	Status nespocietion	5	10,018	93,518	-	-	-	-	87,922
	132	0130	Reserv for Status of Kosovo	Reserv for Status of Kosovo	Reserv for Status of Kosovo	21	64,777	33,754	-	-	-	-	15,304
	154	0130	Ministry of Public Services	Ministry of Public Services	Ministry of Public Services	-	-	2,015,005	-	-	-	-	2,015,005
	121	0130	Civil Services Administration	Civil Services Administration	Civil Services Administration	463	1,392,819	5,457,687	866,891	-	4,039,200	-	11,815,663
	122	0130	Independent Oversight Board	Independent Oversight Board	Independent Oversight Board	24	89,593	127,418	-	-	1,183,200	-	1,360,211
	123	0130	Engineering and Building Management	Engineering and Building Management	Engineering and Building Management	24	89,593	127,418	-	-	1,183,200	-	1,360,211
	113	0130	Central Administration Services	Central Administration Services	Central Administration Services	16	86,911	8,935	-	-	-	-	77,846
	114	0111	Kosovo Cadastral Agency	Kosovo Cadastral Agency	Kosovo Cadastral Agency	53	135,962	1,530,086	807,698	-	1,270,106	-	3,743,852
	601	0610	Kosovo Statistical Office	Kosovo Statistical Office	Kosovo Statistical Office	53	135,962	1,530,086	807,698	-	1,270,106	-	3,743,852
	124	0132	Kosovo Institute for Public Administration	Kosovo Institute for Public Administration	Kosovo Institute for Public Administration	107	321,276	412,885	-	-	10,000	-	744,161
	901	0950	Information Technology	Information Technology	Information Technology	89	255,156	355,305	-	-	10,000	-	620,470
	126	0130	Census	Census	Census	8	65,111	57,580	-	-	-	-	123,690
	128	0130	Civil State Department, Registration of NGOs	Civil State Department, Registration of NGOs	Civil State Department, Registration of NGOs	49	142,666	103,362	29,562	-	-	-	275,590
	149	0130	Plant Production and Protection Services	Plant Production and Protection Services	Plant Production and Protection Services	134	373,159	197,776	48,631	-	-	-	620,566
	150	0130	Animal Production Department	Animal Production Department	Animal Production Department	134	373,159	197,776	48,631	-	-	-	620,566
	401	0421	Kosovo Forest Authority	Kosovo Forest Authority	Kosovo Forest Authority	16	59,409	104,736	-	-	-	-	164,145
	402	0421	Rural Development	Rural Development	Rural Development	16	59,409	104,736	-	-	-	-	164,145
	403	0422	Agriculture Institute of Kosovo	Agriculture Institute of Kosovo	Agriculture Institute of Kosovo	54	166,513	2,865,414	-	-	1,395,000	-	4,427,927
	404	0422	Central Administration Services	Central Administration Services	Central Administration Services	54	166,513	2,865,414	-	-	1,395,000	-	4,427,927
	405	0482	Department of Public Forest and Forest Land	Department of Public Forest and Forest Land	Department of Public Forest and Forest Land	10	55,330	6,065	-	-	180,000	-	320,000
	113	0130	Office of the Minister	Office of the Minister	Office of the Minister	10	24,570	99	-	-	-	-	61,365
	406	0111	Kosova veterinary and food Services of Kosovo	Kosova veterinary and food Services of Kosovo	Kosova veterinary and food Services of Kosovo	609	1,571,662	1,300,621	206,960	300,000	3,157,000	-	6,366,283
	407	0421	Wine Institute of Kosovo	Wine Institute of Kosovo	Wine Institute of Kosovo	21	76,899	170,920	56,860	-	-	-	390,201
	408	0411	Wine Institute of Kosovo	Wine Institute of Kosovo	Wine Institute of Kosovo	21	76,899	170,920	56,860	-	-	-	390,201
	458	0411	Wine Institute of Kosovo	Wine Institute of Kosovo	Wine Institute of Kosovo	115	332,890	183,624	85,000	-	2,512,000	-	3,093,514
	458	0411	Wine Institute of Kosovo	Wine Institute of Kosovo	Wine Institute of Kosovo	10	29,948	17,631	1,900	-	-	-	49,479

Org. Code	Prog. Code	Sub. Code	Func./Ministries/institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
204			Ministry of Trade and Industry										
			Economic Development										
					Department of Development of Private Sector	158	528,868	866,181	44,484	-	2,162,000	-	3,601,513
					Department of Industry	79	244,844	255,299	7,000	-	2,162,000	-	2,673,143
					Department of Trade	18	53,390	50,920	-	-	1,800,000	-	1,904,200
					Kosovo Standardization Agency	19	55,854	54,602	-	-	-	-	110,456
					Agency for Promotion of Investment	21	82,814	34,746	-	-	-	-	87,860
					Central Administration Services	14	48,126	19,855	-	-	362,000	-	429,981
					Office of the Minister	7	24,570	96,276	7,000	-	-	-	130,846
					Business Registration	52	195,788	562,044	37,464	-	-	-	819,276
					Office of the Minister	44	131,657	524,464	37,464	-	-	-	693,585
					Business Registration	8	88,111	57,580	-	-	-	-	125,691
					Business Registration	27	84,276	24,819	-	-	-	-	109,095
					Business Registration	277	778,184	2,418,930	112,300	2,698,935	24,794,960	-	35,624,278
					Road Infrastructure	67	178,290	6,392,180	39,240	-	24,544,960	-	31,054,650
					Road Maintenance	67	178,290	127,081	39,240	-	-	-	344,611
					Bridge Construction	-	-	6,165,080	-	-	900,000	-	900,000
					Rehabilitation of Roads	-	-	-	-	-	10,900,000	-	10,900,000
					Signalization Program	-	-	-	-	-	572,500	-	572,500
					Co-financing Municipal Assembly Projects	-	-	-	-	-	3,556,000	-	3,556,000
					New Roads Construction	-	-	-	-	-	8,616,460	-	8,616,460
					Department of road transportation	9	28,947	41,360	6,500	2,698,935	-	-	76,907
					Department of road transportation	8	28,947	41,360	6,500	-	-	-	1,021,915
					Road Humanitarian Transport	-	-	-	-	1,021,915	-	-	1,021,915
					Railways Humanitarian Transport	-	-	-	-	1,675,020	-	-	1,675,020
					Telecommunications Control Services	11	33,642	52,595	7,110	-	-	-	93,347
					Vehicle Department	109	259,444	263,060	25,000	-	250,000	-	796,104
					Department for RAS Transport	4	13,300	16,877	4,000	-	-	-	34,177
					Inspection Department	26	76,916	49,638	5,150	-	-	-	131,704
					Department of road transportation	52	187,855	689,349	25,300	-	-	-	862,304
					Department of road transportation	44	125,344	611,789	25,300	-	-	-	762,413
					Central Administration	8	62,311	57,580	-	-	-	-	119,991
					Office of Minister	7,340	20,046,660	21,461,462	2,521,054	776,000	8,673,289	-	53,478,465
					University Clinical Center	5,912	16,433,009	10,676,009	2,226,495	-	7,182,242	-	36,717,755
					Nightshift	2,716	6,960,755	7,423,947	1,114,520	-	4,782,439	-	20,281,661
					Giljan Regional Hospital	524	1,458,086	572,473	198,580	-	875,803	-	1,200,000
					Prizren Regional Hospital	782	1,964,779	848,705	206,500	-	300,000	-	3,104,952
					Gjakove Regional Hospital	559	1,323,290	450,940	350,800	-	531,000	-	3,352,864
					Peje Regional Hospital	559	1,413,678	650,256	131,500	-	403,000	-	2,636,000
					Mitrovica Regional Hospital	308	808,942	301,764	54,000	-	70,000	-	2,598,434
					Vushtri Regional Hospital	126	373,325	184,724	39,180	-	25,000	-	1,234,706
					Ferizaj Hospital	219	587,399	246,066	51,935	-	135,000	-	832,209
					Dental Clinic	138	312,775	187,135	96,500	-	60,000	-	1,020,400
					Primary Health Care	1,308	3,180,257	10,189,560	277,559	776,000	1,491,047	-	15,914,423
					Institute for Public Health	10	26,450	219,399	13,200	-	60,000	-	856,410
					Kosovo Mental Health Services	286	677,982	555,885	87,680	-	1,004,000	-	2,325,527
					Pharmaceuticals Programme	227	471,227	363,508	74,588	-	96,400	-	848,731
					Payments of debts to UNOPS	-	-	7,184,452	-	-	-	-	7,184,452
					Occupational Health Programme	-	-	443,954	-	-	-	-	443,954
					Nursing Division	86	215,564	96,794	32,342	-	-	-	344,700
					Minorities Health Programme	10	27,068	40,842	900	-	-	-	68,810
					Overseas Medical Handship Treatment	195	502,609	137,537	28,000	-	-	-	669,146
					National Entity of Blood Transfusion	56	149,581	368,270	9,659	700,000	-	-	700,000
					Center of Telemedicine of Kosovo	15	44,989	65,026	-	-	-	-	527,510
					Health Care Commissioning Agency	13	26,248	37,129	-	-	-	-	106,965
					Kosovo Drug Regulatory Authority	45	133,630	356,167	30,200	-	150,000	-	653,777
					Other Programs	13	29,596	25,404	-	-	-	-	671,997
					Resident doctors	336	844,273	327,248	-	-	-	-	54,990
					Sanitary Inspectorate	11	31,070	25,969	-	76,000	-	-	1,247,521
					Division of Central Administration	122	433,394	385,893	17,000	-	-	-	57,039
					Office of the Minister	114	364,283	339,313	17,000	-	-	-	846,287
					Ministry of Culture, Youth and Sports	8	69,111	57,580	-	-	-	-	719,596
					Broad Basing Sports	328	957,296	764,091	310,500	3,091,681	2,527,337	-	126,691
					Broad Basing Sports	14	48,044	73,265	10,000	-	500,000	-	7,650,905
					Broad Basing Sports	7	23,776	25,911	-	-	500,000	-	1,860,183
					Broad Basing Sports	7	23,776	25,911	-	-	500,000	-	549,869

Org. Code	Prog. Code	Sub Code	Func. Code	Ministries/Institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
802	0810					Sport Excellence	7	24,266	47,355	10,000	-	1,028,874	-	1,110,495
803	0820			Culture		Institutional Support for Culture	236	637,242	133,413	107,000	2,281,681	1,496,463	-	4,657,999
804	0820					Cultural heritage	41	117,977	40,405	32,800	1,473,681	1,173,261	-	2,838,124
805	0820					Promotion of Culture	83	247,176	39,408	26,000	488,000	325,202	-	1,124,784
806	0840			Youth		Youth Prevention and Integration	112	272,089	54,622	48,400	320,000	-	-	685,091
807	0840					Development and Support of Youth	5	46,884	31,272	1,500	180,000	0	0	369,666
809	0130			Non Resident Affairs		Development of Integration Policies	6	14,354	11,417	1,500	190,000	-	-	207,271
810	0840					Non Resident Affairs	5	15,174	10,920	-	55,000	-	-	101,301
113	0130			Central Administration		Central Administration	60	225,116	526,140	191,800	-	0	0	943,056
114	0111					Office of the Minister	51	142,460	481,363	191,800	-	-	-	795,623
208				Ministry of Education, Science and Technology		Higher Education	9	82,658	64,777	-	-	-	-	147,433
904	0940					University of Prishtine	2,912	9,763,000	5,892,556	1,771,000	127,000	18,112,257	0	35,645,813
905	0940					Students Center	2,288	8,251,839	3,225,639	1,196,280	-	2,045,000	-	14,716,558
906	0940					Institutes	1,955	7,291,036	2,695,431	945,280	-	1,000,000	-	12,131,747
907	0941					University Participation	249	599,336	198,457	131,000	-	545,000	-	1,481,793
908	0950			Other Education		Special Needs Education	84	381,267	143,751	120,000	-	500,000	-	1,125,018
909	0940					National University Library	365	786,774	1,722,533	312,112	-	564,233	-	3,387,652
910	0950					Teacher Training	280	556,835	420,929	139,112	-	171,233	-	1,288,109
911	0980					Curriculum Development	105	231,939	208,578	173,000	-	43,000	-	656,517
917	0130			Educational Administration		Bilateral Agreements	-	-	606,575	-	-	350,000	-	956,575
113	0130					Central Administration	249	712,587	834,184	282,808	127,000	15,503,024	0	17,959,493
114	0111			Ministry of Labor and Social Welfare		Office of the Minister	240	638,831	869,407	262,608	127,000	15,503,024	-	17,400,970
209				Pensions		Basic Pensions	9	73,656	64,777	-	-	-	-	138,433
001	1020					Pensions for Disabilities	1,328	3,413,129	3,554,053	611,848	120,348,240	1,359,018	0	129,266,288
002	1012					Pension for War Invalides	184	407,201	639,725	73,500	88,168,240	230,018	0	89,516,883
003	1012					Early Retirement Scheme (Treppa)	131	323,697	464,999	59,500	63,292,000	139,000	-	64,299,196
004	1000					Social Welfare	14	31,580	84,312	-	13,250,000	81,018	-	13,466,910
005	1040					Social Assistance Scheme	19	51,924	80,413	14,000	8,770,480	-	-	8,916,817
006	1000					Social Services	689	1,709,347	1,110,373	224,900	30,890,000	620,000	0	2,865,760
007	1090					Institutions	13	32,727	43,681	8,000	30,000,000	160,000	-	34,544,220
008	1090					Institutions of Social Work	20	56,175	146,914	15,500	850,000	-	-	30,284,469
009	1090					Institutions of Social Policies	185	431,987	404,657	91,000	30,000	80,000	-	1,070,587
431	0412			Labor and Employment Affairs		Employment Division	445	1,142,760	455,541	96,000	-	390,000	-	2,057,301
432	0412					Labor Inspections Authority	18	45,689	57,580	11,000	-	-	-	114,279
433	0412					Vocational Training	405	1,047,307	1,381,453	284,848	1,300,000	22,000	0	4,035,608
010	1090					Labor Law/Relations	230	582,952	611,176	170,400	100,000	22,000	-	1,486,528
113	0130			Central Administration Services		Maternity leave	80	182,392	150,969	38,448	-	-	-	371,829
114				Ministry of Environment and Spatial Planning		Environment	110	289,156	557,737	76,000	-	-	-	902,893
501	0580					Spatial Planning	5	12,808	61,551	-	-	-	-	74,359
602	0620					Central Administration Services	70	249,274	422,502	29,000	1,200,000	487,000	0	1,200,000
113	0130					Water Resources	62	182,053	364,922	29,000	-	487,000	-	1,167,778
114	0111					Minister's Office	8	66,011	57,580	-	-	-	-	1,063,565
603	0630					Housing Department	243	699,041	1,716,784	100,901	-	7,025,356	-	124,191
434	0435			Hada Village		Hada Village	97	246,644	300,074	17,899	-	246,741	-	9,542,882
435	0560			Piemetin Camp		Piemetin Camp	97	246,644	300,074	17,899	-	246,741	-	813,358
210				Ministry of Communities and Returns		Ministry of Communities and Returns	43	117,633	271,698	17,990	-	2,478,037	-	2,885,558
604	0610					Water Resources	43	117,633	271,698	17,990	-	2,478,037	-	2,885,558
604	0610					Housing Department	61	217,048	127,228	40,600	-	-	-	384,876
434	0435					Hada Village	53	147,837	69,648	40,600	-	-	-	258,185
435	0560					Piemetin Camp	8	69,111	57,580	11,850	-	250,000	-	126,691
211				Ministry of Communities and Returns		Ministry of Communities and Returns	21	58,108	70,039	11,850	-	250,000	-	389,997
604	0610					Housing Department	21	58,108	70,039	11,850	-	250,000	-	389,997
434	0435					Hada Village	21	58,208	86,312	8,983	-	974,025	-	1,127,528
435	0560					Piemetin Camp	21	58,208	86,312	8,983	-	974,025	-	1,127,528
211				Ministry of Communities and Returns		Ministry of Communities and Returns	119	380,297	1,074,931	67,000	280,000	4,920,000	-	6,722,228

Org. Code	Func. Code	Ministries/Institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007	
212	113	Ministry of Local Government	Central Administration Services	Administration Minister's Office	119	390,297	1,074,833	67,000	280,000	-	-	1,802,228	
	114				300,641	1,010,154	67,000	280,000	-	-	1,657,795		
	462				76,656	64,777	-	-	-	-	144,433		
	213	113	Ministry of Energy and Mining	Department of Energy	Energy	109	313,920	648,034	53,400	540,276	4,920,000	-	4,920,000
		114				313,920	648,034	53,400	540,276	252,500	-	1,808,130	
		129				248,201	593,255	53,400	-	-	-	1,267,854	
		130				65,719	64,777	53,400	-	-	-	1,137,857	
	214	438	Ministry of Internal Affairs	Department of Strategy and Development	Minister's Office	125	345,000	1,002,662	39,200	51,000	293,000	-	1,790,862
		439				34,043	86,812	-	-	-	-	120,854	
		439				34,043	86,812	-	-	-	-	120,854	
113		38,342				92,724	-	-	-	-	181,066		
114		38,342				92,724	-	-	-	-	181,066		
113		38,342				92,724	-	-	-	-	181,066		
114		38,342				92,724	-	-	-	-	181,066		
440		224,998				767,136	39,200	51,000	243,000	-	1,325,332		
441		157,228				709,558	39,200	46,000	243,000	-	1,194,864		
215		148				Ministry of Justice	Department of Central Administration	Minister's Office	16	67,768	57,960	-	5,000
	327	47,819	55,981	-	-				-	-	103,810		
	328	28,227	47,255	-	-				-	-	76,482		
	329	18,362	8,736	-	-				-	-	27,128		
	113	1,781,770	2,537,914	204,076	10,000				1,895,000	-	6,228,760		
	114	347,672	852,890	65,500	10,000				700,000	-	1,975,852		
	148	273,016	787,903	65,500	10,000				700,000	-	1,836,419		
	327	74,656	64,777	-	-				-	-	139,433		
	328	983,282	615,669	45,600	-				700,000	-	2,354,551		
	329	983,282	615,669	45,600	-				700,000	-	2,354,551		
230	148	Ministry of Justice	Department of Central Administration	Minister's Office	80	255,816	792,552	67,078	200,000	-	-	1,315,444	
	327				146,212	750,631	51,076	-	200,000	-	947,919		
	328				106,604	41,921	16,000	-	200,000	-	367,525		
	329				185,000	277,014	25,900	-	95,000	-	562,814		
	113				6,133,901	5,373,212	598,980	86,000	3,081,961	-	15,273,854		
	114				282,819	655,148	73,500	-	240,000	-	1,231,465		
	330				180,183	565,968	64,000	-	240,000	-	1,049,531		
	331				82,856	89,777	9,500	-	-	-	181,833		
	332				119,941	147,643	36,506	86,000	-	-	390,060		
	333				42,487	63,401	11,200	-	-	-	117,098		
231	148	Ministry of Justice	Department of Central Administration	Minister's Office	86	85,327	123,623	27,294	-	-	-	246,244	
	334				182,332	160,423	25,380	-	-	-	368,135		
	335				1,112,625	461,379	85,000	-	15,000	-	1,674,004		
	336				4,318,960	3,761,597	340,000	-	2,826,881	-	11,246,818		
	145				144,576	154,870	20,200	21,000	21,000	-	340,646		
	913				144,576	154,870	20,200	20,200	21,000	-	340,646		
	913				221,569	174,924	15,000	-	21,000	-	411,493		
	113				221,569	174,924	15,000	-	21,000	-	411,493		
	113				143,901	143,901	11,685	-	-	-	155,598		
	232				145	Ministry of Justice	Department of Central Administration	Minister's Office	30	75,600	256,052	11,300	-
913		75,600	256,052	11,300	-				40,000	-	362,952		
113		74,334	76,164	3,600	-				-	-	154,098		
204		74,334	76,164	3,600	-				-	-	154,098		
155		74,334	76,164	3,600	-				-	-	154,098		
155		74,334	76,164	3,600	-				-	-	154,098		
430		332,574	332,574	-	-				2,440,395	-	2,772,969		
131		2,297,315	2,297,315	-	-				2,297,315	-	2,297,315		
131		2,297,315	2,297,315	-	-				2,297,315	-	2,297,315		
Total					18,520				56,008,989	70,527,645	8,285,942	132,269,639	66,475,975

Schedule 2
Kosovo General Budget 2007
B: For Reserved Powers Budget Organizations
(in Euro)

Org. Code	Prog. Code	Sub Func. Code	Func. Code	Ministries/Institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
301	133	0112		Customs		Customs/Tax Collections Offices	567	2,852,593	3,767,500	206,500	-	1,622,000	-	8,448,593
302				Auditor General			86	347,285	811,503	24,000	-	40,000	-	1,226,798
	134	0112				Auditing division	60	282,557	-	-	-	-	-	262,557
	300	0130				Administration division	22	72,534	811,503	28,000	-	40,000	-	952,037
	135	0130				IT Section	4	12,204	-	-	-	-	-	12,204
303				Directorate of Administrative Affairs			190	559,408	895,090	21,000	-	1,085,000	-	2,560,498
	136	0160				Civil Registry	8	22,729	60,558	3,000	-	-	-	86,287
	137	0160				Central Processing Center	158	474,225	690,860	12,000	-	103,000	-	1,280,105
	138	0160				Official Kosovo Gazette	2	5,728	76,641	2,000	-	-	-	84,369
	139	0160				Travel Documents (CFC)	19	49,344	58,573	3,000	-	982,000	-	1,092,917
	140	0160				Public Property Buildings	3	7,382	8,438	1,000	-	-	-	16,820
304				Office of the KPC Coordinator			3,446	8,842,855	4,185,490	625,295	192,213.00	5,432,308	-	19,261,961
	201	0220				Kosovo Protection Corps	3,429	8,774,857	3,860,216	615,695	190,213	5,047,588	-	18,489,569
	202	0220				Management, Oversight and Coordination	17	67,798	309,273	9,600	2,000	384,720	-	773,391
305				Police Services			9100	27,990,051	13,238,323	1,450,000	105,000	13,665,100	-	56,446,474
	914	0950				Management		-	148,316	-	5,000	10,300	-	163,618
	301	0310				Operations		-	496,279	-	-	750,000	-	1,246,279
	302	0310				Special Operations		-	392,903	-	-	2,174,400	-	2,567,303
	303	0310				Investigations		-	329,569	-	-	1,060,000	-	1,389,569
	300	0310				Administration Services	9,100	27,990,051	225,644	-	100,000	50,500	-	28,666,195
	304	0310				Support Services		-	10,946,951	1,450,000	-	8,866,900	-	20,963,851
	305	0311				Training		-	455,772	-	-	233,900	-	690,672
	306	0312				Border Police		-	239,888	-	-	519,100	-	759,988
308	309	0130		Financia Information Center			15	50,600	202,235	19,500	-	30,000	-	302,335
309				Justice			186	687,535	904,684	79,600	5,000	155,000	-	1,811,819
	312	0130				Office on Missing Persons and Forensics	59	164,764	320,561	55,000	5,000	75,000	-	620,325
	315	0330				Legislative Policy Unit	27	141,053	39,710	-	-	-	-	180,763
	316	0330				Special Chamber	22	57,703	169,593	13,000	-	-	-	240,296
	318	0330				Legal Aid	21	39,468	228,334	9,000	-	-	-	276,802
	319	0330				External Affairs Unit	15	44,547	36,831	-	-	-	-	81,378
	322	0330				Special Prosecutor Office	42	220,000	109,654	2,600	-	80,000	-	412,254
328	333	0111		Kosovo Judicial Council			1,731	4,902,967	3,196,115	487,700	-	610,000	-	9,176,782
311	915	0950		Kosovo Police Services School			160	403,812	1,921,630	151,600	-	200,000	-	2,677,242

Schedule 2
Kosovo General Budget 2007
B. For Reserved Powers Budget Organizations
(In Euro)

Org. Code	Prog. Code	Sub Code	Func./Ministries/Institutions	Departments	Programmes	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
312			Kosovo Trust Agency			2	3,804	4,097,510	-	20,808,630	53,296,220	-	78,204,164
	442	0435		Publicly Owned Enterprises	Electricity		-	586,741	-	17,717,169	50,451,220	-	68,755,130
	463	0435			Energy Import-Social Gases		-	140,000	-	10,076,000	37,579,220	-	47,795,220
	464	0435			KOSTT		-	-	-	4,500,000	-	-	4,500,000
	443	0435			District Heating		-	-	-	1,233,531	8,487,000	-	8,487,000
	444	0435			Waste and Water		-	446,741	-	1,862,057	541,000	-	1,774,531
	607	0660			UNMIK Railways		-	-	-	45,591	408,000	-	2,716,798
	445	0411		Socially Owned Enterprises			-	2,442,611	-	3,089,461	2,845,000	-	6,377,072
	446	0411			Privatization		-	1,786,983	-	-	-	-	1,786,983
	447	0441			Liquidation		-	655,628	-	-	-	-	655,628
	300	0490		Administrata Cendrore	Trepca Mines	2	3,804	174,442	-	3,089,461	2,845,000	-	5,934,461
	448	0490		Department Ligor			-	207,719	-	-	-	-	207,719
	449	0490		Auditimi i Brendshem			-	178,275	-	-	-	-	178,275
	450	0411		Deputamenti i kontrollit dhe Mbrojtjes			-	507,722	-	-	-	-	507,722
313	502	0520	Water and Waste Regulatory Office			18	50,160	45,319	-	-	-	-	95,479
316	453	0460	Frequency Management Unit		Water and Waste Regulatory Office	18	50,160	45,319	-	-	-	-	95,479
317	454	0454	Civil Aviation Regulatory Office			4	11,700	22,236	2,300	-	15,000,000	-	51,236
	812	0431	Independent Commission for Mines and Minerals		Frequency Management Unit	4	11,700	22,236	2,300	-	15,000	-	51,236
	811	0830	Independent Media Commission			3	4,800	570,088	9,802	-	-	-	584,888
320	141	0170	Central Electoral Commission		Civil Aviation Regulatory Office	3	4,800	570,088	9,802	-	-	-	584,888
	142	0170				56	249,782	456,390	30,000	-	1,167,000	-	1,903,172
321	324	0330	Ombudsperson			24	72,385	259,209	20,000	-	-	-	351,594
322	916	0950	Kosovo Judicial Institute			51	392,192	6,213,225	55,040	-	-	-	6,660,457
329	606	0660	Kosovo Property Agency		Secretariat	51	235,255	338,649	28,740	-	-	-	602,644
325	144	0111	Advance to the SRSG		Elections	45	156,937	5,874,576	26,300	-	-	-	6,057,813
						17	221,313	252,160	54,000	-	-	-	527,473
						72	149,777	818,255	90,000	-	-	-	272,995
													1,056,032
													2,189,875
													193,611,668
						15,795	47,894,721	42,033,662	3,326,937	21,108,643	77,317,628	2,189,875	193,611,668

Hani i Elezit	659	Directorates/Programs	Staff 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Total 2007
Expenditures									
	160	Office of President	2	45,686	9,152	-	-	-	54,838
	190	Chief Executive Office	2	11,145	41,385	-	8,000	120,583	181,113
	170	Administration	10	27,569	3,000	15,000	-	-	45,569
	175	Budget, Finance	4	6,315	2,200	-	-	-	8,515
	480	Ekonomi	-	-	-	-	-	-	-
	850	Culture, Youthe, Sports	-	-	-	-	-	-	-
	550	Enviroment	-	-	-	-	-	-	-
	180	Communication, Pub Relations, Democrats	-	-	-	-	-	-	-
	660	Urbanisem	4	8,760	2,150	-	-	-	10,910
	650	Geodesy, Cataster, Property	-	-	-	-	-	-	-
	177	Inspection	-	-	-	-	-	-	-
	490	Planing, Econ Dev, Recon, Pub Invs	-	-	-	-	-	-	-
	470	Agriculture, Forestry Rural Dev.	-	-	-	-	-	-	-
	185	Public Services	-	-	-	-	-	-	-
	665	Property Legal	-	-	-	-	-	-	-
	167	Procurement	-	-	-	-	-	-	-
	195	L.C.O	-	-	-	-	-	-	-
	198	M.C.O	-	-	-	-	-	-	-
	340	Firefighters	-	-	-	-	-	-	-
	350	Civil Protection, Emergency	-	-	-	-	-	-	-
	920	Education	118	290,638	33,118	8,000	-	-	331,756
	730	Health	15	35,961	41,420	4,000	-	-	81,381
Total of expenditure			155	426,074	132,425	27,000	8,000	120,583	714,082
Financial sources									
	General Grand		22	99,475	57,887	15,000	8,000	61,664	238,719
	Property tax Incentive Grant		-	-	-	-	-	36,916	36,916
	Health-Grant		15	35,961	41,420	4,000	-	-	81,381
	Education-Grant		118	290,638	33,118	8,000	-	-	331,756
	Own Source Revenue		-	-	-	-	-	20,000	20,000
Total of financing			155	422,767	132,425	27,000	8,000	120,583	710,775
Gjithsej									
		Directorates/Programs	Staff 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Total 2007
Expenditures									
	160	Office of President	169	2,638,250	606,795	82,265	40,000	527,875	3,897,185
	190	Chief Executive Office	355	1,114,903	1,017,469	196,769	336,083	2,660,885	5,326,089
	170	Administration	1,507	3,412,880	3,811,905	1,915,301	445,952	346,236	9,734,074
	175	Budget, Finance	631	1,449,823	426,969	89,282	88,000	3,310,104	5,363,858
	480	Ekonomi	205	532,223	325,778	48,122	30,000	2,231,875	3,167,996
	850	Culture, Youthe, Sports	556	1,210,082	456,510	47,152	648,380	971,142	3,333,266
	550	Enviroment	19	47,808	51,311	356,151	3,500	232,509	691,279
	180	Communication, Pub Relations, Democrats	16	43,468	36,072	-	40,000	2,735,048	2,854,588
	660	Urbanisem	315	807,737	409,623	157,283	2,000	7,232,117	8,608,760
	650	Geodesy, Cataster, Property	355	853,899	255,306	17,280	-	118,500	1,244,965
	177	Inspection	275	695,921	285,702	1,780	-	59,111	1,042,514
	490	Planing, Econ Dev, Recon, Pub Invs	71	199,389	353,165	1,760	5,000	4,984,674	5,544,188
	470	Agriculture, Forestry Rural Dev.	104	289,355	203,691	8,150	51,800	755,000	1,307,996
	185	Public Services	107	274,803	780,389	289,968	3,000	3,554,720	4,902,880
	665	Property Legal	23	63,238	20,359	-	-	-	83,597
	167	Procurement	19	51,545	22,824	-	-	-	74,369
	195	L.C.O	204	480,417	402,714	42,704	33,000	393,042	1,351,877
	198	M.C.O	24	68,787	16,709	580	-	20,000	106,076
	340	Firefighters	470	1,026,889	428,365	105,418	16,000	338,475	1,914,647
	350	Civil Protection, Emergency	385	871,437	505,530	222,540	93,000	105,000	1,797,507
	920	Education	29,367	71,215,580	7,646,365	2,517,658	341,620	2,651,445	84,372,668
	730	Health	5,901	14,435,486	4,453,118	1,163,507	467,577	1,389,925	21,909,613
Total of expenditure			41,078	101,783,519	22,318,367	7,263,630	2,644,912	34,619,863	168,630,291
Financial sources									
	General Grand		5,810	16,095,095	7,855,900	3,442,591	51,873	6,304,269	33,749,728
	Property tax Incentive Grant		-	-	-	-	-	8,000,000	8,000,000
	Health-Grant		5,901	13,441,256	3,509,500	1,071,131	-	528,396	18,546,283
	Education-Grant		29,367	71,230,438	5,515,701	2,332,838	4,000	416,360	79,499,337
	Own Source Revenue		-	1,016,730	5,437,266	417,070	2,589,039	19,372,638	26,832,943
Total of municipal financial			41,078	101,783,519	22,318,367	7,263,630	2,644,912	34,619,863	168,630,291

Schedule 2
Kosovo General Budget 2007
D. Summary of Appropriations
(in Euro)

Budget	Employees- year		Appropriation for 2007								Total
	Full Time Equivalent Position of Employment 2006/2007		Wages and Salaries	Good and services	Utilities	Subsidies and Transfers	Capital Outlays	Reserves	Total		
	2007 E.O.Y 2006/61	MYR 2007									
A - For Provisional Government Budget Organizations	18,437	18,520	56,008,969	70,527,685	8,285,942	132,269,639	86,475,375	2,297,315	355,864,925		
B - For Reserved Power Organizations	15,795	15,795	47,834,721	42,033,663	3,326,937	21,108,843	77,317,628	2,189,875	193,811,667		
C - Municipalities Budget	41,115	41,078	101,783,519	22,318,367	7,263,630	2,644,912	34,619,863		168,630,291		
Total:	75,347	75,393	205,627,209	134,879,715	18,876,509	156,023,394	198,412,866	4,487,190	718,306,883		
Out of which:											
				General Grant to Municipalities	33,749,728					355,864,925	
				Education Grant to Municipalities	79,499,337					193,811,667	
				Health Grant to Municipalities	18,548,283					168,630,291	
				Own Source Revenues	28,832,943						
				Property Tax Fund	8,000,000						
				Total:	168,630,291						
PISG										355,864,925	
PP										193,811,667	
Municipaliteis										168,630,291	
TOTAL:										718,306,883	

Schedule 2
Kosovo General Budget 2007
E: Summary of Appropriations
(in Euro)

Org. Code	Ministries/Institutions	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
101	Assembly	280	2,948,754	1,225,188	185,143	1,910,486	770,500	-	7,040,071
102	Office of the President	60	210,666	1,046,394	38,000	7,875	200,000	-	1,502,935
104	Office of the Prime Minister	265	859,819	2,380,490	70,700	422,146	238,096	-	3,981,251
201	Ministry of Finance and Economy	871	3,377,255	5,831,540	401,820	1,622,000	673,500	-	11,906,115
202	Ministry of Public Services	463	1,392,819	5,497,667	886,891	-	4,039,306	-	11,815,683
203	Ministry of Agriculture, Forestry and Rural Development	609	1,571,682	1,130,821	206,980	300,000	3,157,000	-	6,366,283
204	Ministry of Trade and Industry	158	528,888	866,161	44,464	-	2,162,000	-	3,601,513
205	Ministry of Transport and Communications	277	778,194	7,241,890	112,300	2,686,935	24,794,960	-	35,624,279
206	Ministry of Health	7,340	20,046,660	21,461,462	2,521,054	776,000	8,673,289	-	53,478,465
207	Ministry of Culture, Youth and Sports	326	957,296	764,091	310,500	3,091,681	2,527,337	-	7,650,905
234	Reconstruction Fund	-	-	332,574	-	-	2,440,395	-	2,772,969
208	Ministry of Education, Science and Technology	2,912	9,753,000	5,882,356	1,771,000	127,000	18,112,257	-	35,645,613
209	Ministry of Labor and Social Welfare	1,328	3,413,129	3,554,053	811,848	120,348,240	1,359,018	-	129,286,288
210	Ministry of Environment and Spatial Planning	243	699,841	1,716,784	100,901	-	7,025,356	-	9,542,882
211	Ministry of Communities and Returns	119	380,287	1,074,931	67,000	280,000	4,820,000	-	6,722,228
212	Ministry of Local Government	109	313,920	648,034	53,400	540,276	252,500	-	1,808,130
213	Ministry of Energy and Mining	125	345,000	1,002,682	39,200	51,000	293,000	-	1,730,882
214	Ministry of Internal Affairs	707	1,781,770	2,537,914	204,076	10,000	1,695,000	-	6,228,760
215	Ministry of Justice	2,195	6,133,901	5,373,212	598,880	86,000	3,081,861	-	15,273,854
230	Independent Procurement Commission	36	144,576	154,870	20,200	-	21,000	-	340,646
231	Academy of Science and Arts	37	221,569	174,924	15,000	-	-	-	411,493
235	Telecommunication Regulatory Authority	30	-	143,901	11,865	-	-	-	155,586
236	Anticorruption Agency	15	75,600	256,052	11,300	-	40,000	-	382,952
125	Public Procurement Agency	15	74,334	76,164	3,600	-	-	-	154,098
	Advance to the Minister for Finance and Economy	-	-	-	-	-	-	2,297,315	2,297,315
	Total for PISG	18,520	56,008,969	70,527,665	8,285,942	132,269,839	86,475,375	2,297,315	355,864,928

Schedule 2
Kosovo General Budget 2007
E: Summary of Appropriations
(In Euro)

Org. Code	Ministries/Institutions	End of Year Employment Position 2007	Wages and Salaries	Goods and Services	Utilities	Subsidies and Transfers	Capital Outlays	Reserve	Total 2007
301	Customs	567	2,852,593	3,767,500	206,500	-	1,622,000	-	8,448,593
302	Auditor General	86	347,295	811,503	28,000	-	40,000	-	1,226,798
303	Directorate of Administrative Affairs	190	559,408	895,090	21,000	-	1,085,000	-	2,560,498
304	Office of the KPC Coordinator	3,446	8,842,655	4,169,490	625,295	192,213	5,432,308	-	19,261,961
305	Police Services	9,100	27,990,051	13,236,323	1,450,000	105,000	13,665,100	-	56,446,474
308	Finance Informational Center	15	50,600	202,235	19,500	-	30,000	-	302,335
309	Justice	186	667,535	904,684	79,600	5,000	155,000	-	1,811,819
328	Kosovo Judicial Council	1,731	4,902,967	3,196,115	467,700	-	610,000	-	9,176,782
311	Kosovo Police Service School	180	403,812	1,921,630	151,800	-	200,000	-	2,677,242
312	Kosovo Trust Agency	2	3,804	4,097,510	-	20,806,630	53,296,220	-	78,204,164
313	Water and Waste Regulatory Office	18	50,160	45,319	-	-	-	-	95,479
316	Frequency Management Unit	4	11,700	22,236	2,300	-	15,000	-	51,236
317	Civil Aviation Regulatory Office	3	4,800	570,086	9,802	-	-	-	584,688
318	Independent Commission for Mines and Minerals	58	249,782	456,390	30,000	-	1,167,000	-	1,903,172
319	Independent Media Commission	24	72,365	259,209	20,000	-	-	-	351,584
320	Central Electoral Commission	51	392,192	6,213,225	55,040	-	-	-	6,660,457
321	Ombudsperson	45	221,313	252,160	54,000	-	-	-	527,473
322	Kosovo Judicial Institute	17	61,892	194,703	16,400	-	-	-	272,995
	Kosova Propriety Agency	72	149,777	618,255	90,000	-	-	-	1,058,032
325	Advance to the SRSG	-	-	-	-	-	-	2,189,875	2,189,875
	Total Reserved Powers Budget	15,785	47,834,721	42,033,662	3,326,937	21,109,843	77,317,628	2,189,875	193,811,666
	Total Reserved Powers Budget/Ministries	34,315	103,843,690	112,561,347	11,612,879	153,378,482	163,793,003	4,487,190	549,676,692

Schedule 3
Kosovo General budget
Fair Share Financing

Proposed Required Minimum Allocations 2007

Municipality	Required Percentage 2006
Mitrovicë/ Kosovska Mitrovica	14.3
Zveçan/Zvecan	5.9
Leposaviq/Leposavic	5.8
Vushtrri/Vucitrn	5.6
Skenderaj/Srbica	1
Zubin Potok/Zubin Potok	11.6
Peja/Pec	11
Deçan/Decani	1.3
Istog/Istok	5.4
Klinë/Klina	3.5
Gjakove/Djakovica	4.3
Prizren/Prizren	22.8
Rahovec/Orahovac	3.1
Dragash/Dragas	41.3
Gjilanë/Gnjilane	19
Viti/Vitina	8
Ferizaj/Urosevac	3.4
Novo Bërdë/Novo Brdo	49
Shtërpce/Strpce	34
Kamenicë/Kosovska Kamenica	24
Prishtinë/Pristina	4.1
Lipljan/Lipljan	16
Fushë Kosovë/Kosovo Polje	19
Obiliq/Obilic	19
Podujevë/Podujevo	0.4
Shtime/Stimlje	3
Suharekë/Suva Reka	1

Department/Program	OB/Department	Project Name	2007 Project Code	2007 New Projects	Prog. No. - Budget Code in 2006	Project Name - Carry Forward	Carry forward from 2006	2007 Total
	PISG			75,392,728			11,082,647	86,475,375
101	Assembly			582,800			207,900	770,500
102	Assembly Administration					Vila Germa		
102	Assembly Administration	Replacement of roof	10181	200,000		Renovation of central heating boilers	103,000	
102	Assembly Administration	Replacement of doors and windows	10182	79,500		Replacement of transformer and electrical wiring	104,800	
102	Assembly Administration	Replacement of elevator	10263	34,600				
102	Assembly Administration	Renovation of library hall	10264	22,000				
102	Assembly Administration	Renovation of monitoring hall	10265	12,000				
102	Assembly Administration	Purchasing computers	10266	37,500				
102	Assembly Administration	Renovation of committees' meeting rooms	10267	6,000				
102	Assembly Administration	Purchasing photocopy machine	10325	65,000				
102	Assembly Administration	Purchase of application software	10326	15,000				
102	Assembly Administration	Purchase of furniture for two Assembly Committees meeting rooms	10327	30,000				
102	Assembly Administration	Structural facade (replacement of window glasses in session hall	10328	20,000				
102	Assembly Administration	Project for calculation of bill of quantity for doors and windows	10362	2,500				
102	Assembly Administration	Sanitary node bill of quantity and project	10363	3,000				
102	Assembly Administration	Air conditioning bill of quantity and project	10364	15,000				
102	Assembly Administration	Electrical network bill of quantity and project	10365	10,000				
102	Assembly Administration	Project and bill of quantity for replacement of facade	10366	5,000				
102	Assembly Administration	Preparation of tender dossier for the roof of Assembly Building	10367	3,500				
102	Office of the President						200,000	200,000
105	Office of the President	White House				White House	200,000	
104	Office of the Prime Minister			36,096			202,000	238,096
106	Office of the Prime Minister	Purchase of 8 vehicles from UNMIK	10281	26,052		Purchase of vehicles for state protocol	202,000	
152	European Integration Agency	Purchase of 2 vehicles from UNMIK	10282	10,044				
201	Ministry of Economy and Finance			673,500				673,500
116	Tax Administration	Renovation of the building in Peja Regional Office	10001	135,000				
116	Tax Administration	Renovation of the building in Mitrovice Regional Office	10002	142,000				
116	Tax Administration	Renovation of the building in Prizran Regional Office	10003					
116	Tax Administration	Purchase of a truck	10004	60,000				
116	Tax Administration	Purchase of twenty (20) vehicles from UNMIK	10240	48,500				
112	Treasury	Debt Management	10005					
112	Treasury	IT Equipment	10006	100,000				
113	Central Administration	Maintenance of BDMS System	10007	150,000				
113	Central Administration	New Property Tax Program	10008	50,000				
202	Ministry of Public Services			4,038,306				4,038,306
121	Civil Administration Office	Public Administration Reform	10010					
121	Civil Administration Office	Personnel Management System in Kosovo Civil Service	10258	683,200				
121	Civil Administration Office	Development of software for connection of municipalities with central level	10260	500,000				
126	Information Technology	Extension of government network throughout Kosovo	10011	750,000				
126	Information Technology	Construction of back up center for IT critical system in data security and storing	10212	645,000				
123	Building Management and Engineering	New Government Building Complex	10012	220,000				
123	Building Management and Engineering	Translation Equipment	10389	50,106				
123	Building Management and Engineering	Construction of KAAS building	10176	1,000,000				
113	Administration Services	Development of Inventory Management System	10213	10,000				
128	Census	Different IT equipment and associated devices	10305	180,000				
203	Ministry of Agriculture, Forestry and Rural Development			3,157,000				3,157,000

408	Veterinary and Food Agency of Kosovo	Construction of veterinary laboratory	10013	1,100,000			
408	Veterinary and Food Agency of Kosovo	Protection of public health and animal health by means of vaccination against contagious diseases	10014	300,000			
408	Veterinary and Food Agency of Kosovo	Protection of public health and animal health by means of diagnostic researches against zoonotic contagious diseases	10015	100,000			
408	Veterinary and Food Agency of Kosovo	Food safety - export support	10016	100,000			
408	Veterinary and Food Agency of Kosovo	Monitoring of medication residues in food	10017	100,000			
408	Veterinary and Food Agency of Kosovo	Animal Identification and Registration	10018	300,000			
408	Veterinary and Food Agency of Kosovo	Border crossing points inspection (food control)	10019	200,000			
408	Veterinary and Food Agency of Kosovo	Disinfection border crossing points	10020	252,000			
408	Veterinary and Food Agency of Kosovo	Animal welfare and stray dog control	10021	60,000			
403	Kosovo Forestry Agency	Supply with winter uniforms	10022	60,000			
403	Kosovo Forestry Agency	Aforestation of deforested areas	10023	100,000			
403	Kosovo Forestry Agency	Purchase of hammers	10361	30,000			
405	Kosovo Institute of Agriculture	Establishment of experimental orchard / IBK Peja	10024	15,000			
405	Kosovo Institute of Agriculture	Activation of IBK Peja agricultural land area	10026	100,000			
401	Department of Plant Production and Protection	Rehabilitation of irrigation system in Kosovo	10027	300,000			
406	Forestry Department	Media campaign for increasing public awareness on protection of forests and forestry land	10028	20,000			
204	Ministry of Trade and Industry			2,162,000			2,162,000
409	Department of Private Sector Development	Industrial Park	10029	1,800,000			
412	Kosovo Standardisation Agency	Establishment of Metrology Laboratory	10030	362,000			
414	Business Registration	Establishment of Pledge Registration Office	10031				
205	Ministry of Transport and Telecommunications			23,827,923		1,167,037	24,794,960
417	Bridge Maintenance and Repairs	Bridge Maintenance and Repairs	10032	900,000			
418	Road Rehabilitation	Rehabilitation of regional road Prishtine - Kaçanik		3,800,000		Rehabilitation of regional road Prishtine - Kaçanik	250,000
418	Road Rehabilitation	Rehabilitation of regional road Kamenice - Tugievci	10033	400,000			
418	Road Rehabilitation	Rehabilitation of highway Prishtine - Peje (Prishtine - Fushe Kosova segment)	10034	3,000,000			
418	Road Rehabilitation	Rehabilitation of M9 Peje - Kujishtë highway	10035	50,000			
418	Road Rehabilitation	Rehabilitation of Suhareke - Rahovec road	10036	650,000	1,153,051		
418	Road Rehabilitation	Rehabilitation of Decan-Junik-Ponoshec road	10037	500,000			
418	Road Rehabilitation	Rehabilitation of Xerxe - Kramovike road	10038	800,000			
418	Road Rehabilitation	Rehabilitation of Restalica-Brod-Dragesh	10039	1,000,000			
418	Road Rehabilitation	Reconstruction of Bellobrad - Bressane road	10038	250,000			
418	Road Rehabilitation	Reconstruction of Pirane - Memushë road	10039	200,000			
419	Signaling	Horizontal and vertical signaling of regional roads and highways	10040	572,500			
420	Projects co-financed with MA	Projects co-financed with MA	10041				
420	Projects co-financed with MA	Paving the road Mzhavine - Llukaf - Dubrushë road (MA Islog)	10241	400,000			
420	Projects co-financed with MA	Paving the road in Firze village with asphalt (MA Gjakove)	10242	80,000			
420	Projects co-financed with MA	Paving the road in Babe i Bokës village with asphalt (MA Gjakove)	10243	120,000			
420	Projects co-financed with MA	Paving the streets "Beteja e Kosoves" and "Bekim Berisha" with asphalt (MA Peje)	10244	70,000			
420	Projects co-financed with MA	Paving the "Sylejman Voksh" and "Idriz Seferi" streets with asphalt (MA Peje)	10245	20,000			
420	Projects co-financed with MA	Paving the road up to Lybeniq school with asphalt (MA Peje)	10246	20,000			
420	Projects co-financed with MA	Paving the road Qyrbk - Lapidar with asphalt (MA Peje)	10247	20,000			
420	Projects co-financed with MA	Paving the road Novoselle - Dubove with asphalt (MA Peje)	10248	70,000			
420	Projects co-financed with MA	Construction of lokal road in Korishe from Prishtine - Prizren highway (asphalting), MA - Prizren	10251	100,000			
420	Projects co-financed with MA	Construction of Randobrave - Kruishe e Vogel road (asphalting), MA - Prizren	10252	100,000			
420	Projects co-financed with MA	Construction of Kjeve - Cerovik road (asphalting), MA Klina	10253	100,000			
420	Projects co-financed with MA	Construction of Budisac - Rudica road (asphalting), MA Klina	10254	50,000			
420	Projects co-financed with MA	Construction of Semetshite - Breshance road (asphalting), MA Suhareke	10255	100,000			
420	Projects co-financed with MA	Construction of Baballoq - Gramaqel road (asphalting), MA Decan	10256	80,000			
420	Projects co-financed with MA	Construction of road in Rastavice (asphalting), MA Decan	10257	50,000			

420	Projects co-financed with MA	Construction of Karaqeve e Poshime - Karaqeve e Eperme road (asphalling)	10258	100,000		
420	Projects co-financed with MA	Paving the road Bob - Doganej with asphalt, MA Kaçanik	10273	50,000		
420	Projects co-financed with MA	Construction of sidewalk in Ujqini street, MA Mitrovica	10274	72,525		
420	Projects co-financed with MA	Construction of sidewalk in F. Delliq street, MA Mitrovica	10275	35,540		
420	Projects co-financed with MA	Paving the Brigade 142 street with asphalt, MA Mitrovica	10276	19,809		
420	Projects co-financed with MA	Paving the Elvira Oetabiu street with asphalt, MA Mitrovica	10277	14,151		
420	Projects co-financed with MA	Paving the Rake Zaselia street with asphalt, MA Mitrovica	10278	9,480		
420	Projects co-financed with MA	Paving the Stari Terq street with asphalt, MA Mitrovica	10279	27,055		
420	Projects co-financed with MA	Paving the Marin Barleti street with asphalt, MA Mitrovica	10280	21,440		
420	Projects co-financed with MA	Paving the road in Talinoc i Muhaxhereve road with asphalt, MA Ferizaj	10281	200,000		
420	Projects co-financed with MA	Paving the Rjeve - Gollubovce road with asphalt, MA Malisheve	10282	100,000		
420	Projects co-financed with MA	Paving the local road from R110 to Zetriq village with asphalt, MA Rahovec	10283	100,000		
420	Projects co-financed with MA	Paving the local road Gllanasete - Likonshane with asphalt, MA Glligovc	10288	100,000		
420	Projects co-financed with MA	Paving the local road Vili - Shushë with asphalt, MA Vili	10289	50,000		
420	Projects co-financed with MA	Paving the local road Pantinë-Akrahtioë-Balince with asphalt, MA Vushtri	10291	60,000		
420	Projects co-financed with MA	Paving the local road in Valenkince village with asphalt, MA Gllan	10292	75,000		
420	Projects co-financed with MA	Paving the local road in Perieprice village with asphalt, MA Gllan	10293	125,000		
420	Projects co-financed with MA	Paving the local road Turijeve - Aqarevë with asphalt, MA Skenderaj	10294	100,000		
420	Projects co-financed with MA	Paving the road Meqjan - Kosare, MA Dragash	10308	25,000		
420	Projects co-financed with MA	Paving the road in Pleva with asphalt, MA Dragash	10309	25,000		
420	Projects co-financed with MA	Paving the local roads in Miradi e Poshime village with asphalt, MA Fushe Kosove	10310	20,000		
420	Projects co-financed with MA	Paving the local roads in Miradi e Eperme village with asphalt, MA Fushe Kosove	10311	20,000		
420	Projects co-financed with MA	Paving the local roads in Bardh i Madh village with asphalt, MA Fushe Kosove	10312	20,000		
420	Projects co-financed with MA	Paving the local roads in Graboc i Epërm with asphalt, MA Fushe Kosove	10313	50,000		
420	Projects co-financed with MA	Paving the road Uqjan - Konjuh - M2 with asphalt, MA Lipjan	10314	50,000		
420	Projects co-financed with MA	Paving the road in Magurë village with asphalt, MA Lipjan	10315	50,000		
420	Projects co-financed with MA	Paving the road Sjeqel - Lladrovç with asphalt, MA Podujevë	10316	50,000		
420	Projects co-financed with MA	Paving the road in Peruh village with asphalt, MA Podujevë	10317	50,000		
420	Projects co-financed with MA	Paving the Siboç i Epërm - Siboç i Poshtëm road with asphalt, MA Podujevë	10318	50,000		
420	Projects co-financed with MA	Paving the Milaim Beha street with asphalt, MA Shtime	10319	30,000		
420	Projects co-financed with MA	Paving the 14 Dhetori street with asphalt, MA Shtime	10320	40,000		
420	Projects co-financed with MA	Paving the Radac - Jabllanice road with asphalt, MA Pejë	10321	100,000		
420	Projects co-financed with MA	Paving the Gjonaj - Mazrekë road with asphalt, MA Prizren	10322	100,000		
420	Projects co-financed with MA	Construction of streets within University Clinical Centre, MA Prishtine	10323	50,000		
420	Projects co-financed with MA	Construction of Shushë - Janjevë road, MA Prishtine	10324	150,000		
420	Projects co-financed with MA	Paving the Drekoç - Firqe - Broç road with asphalt, MA Shterpcë	10357	36,000		
421	New Road Construction	Construction of Kerpimëh - Kaçanoll road		971,080	Construction of Kerpimëh - Kaçanoll road	182,569
421		Reconstruction of Bus Station - Kosove Petrol road	10396	29,457		
		Construction of Polac - Vushtri road	10186	700,000	Construction of Skenderaj - Vushtri road	183,728
		Construction of Komoran - Carslevë road	10187	682,156	Construction of Mirmor - Gjylat road	329,821
		Construction of regional road RR220, Pantinë - Frasher part	10188	599,654	Construction of Bajë - Zallq road	200,000
					Construction of Kline - Skenderaj road	31,118
		Construction of regional road Vrelle - Bajë	10042	750,000		
		Construction of Halkobllë - Zajçec road	10043	850,000		
		Construction of regional road Decan - Montenagro border	10044	700,000		
		Construction of R121 road (Dushkaj village part)	10045	500,000		
		Paving the Shurdhan - Stanqaj road with asphalt	10046	555,720		
		Reconstruction of highway Gafë e Dules - Suhareke	10047	217,853		
		Construction of Prizren - Macedonian border road	10048	1,000,000		

		Elimination of Black Dots	10049	143,703			
424	Department of Vehicles	Creation of database in VIC (software)	10050	250,000			
206	Ministry of Health			8,423,625		249,864	8,673,289
701	UCC - Priština	Cardio surgery (ongoing)		310,000	Cardio surgery (ongoing)	55,553	
701		Coronary and Post-Coronary unit (ongoing)		90,000	Coronary and Post-Coronary unit (ongoing)	44,000	
701		Radiotherapy and oncology (ongoing)		212,270	Radiotherapy and oncology (ongoing)	53,064	
701		Central Gas	10051	350,000			
701		Emergency Intensive Treatment	10052	220,000			
701		Replacement of substations and steam network	10053	1,150,000			
701		Renovation of roof in contagious diseases clinic	10054	200,000			
701		Medical equipment	10055	1,947,552			
701		Replacement of windows in ORL Ophthalmology	10056	150,000			
702	Regional Hospital Gjiçan	Interior and exterior for the ward	10057	19,803			
702		Exterior and interior psychiatric equipment	10058	200,000			
702		Emergency medical equipment	10059	130,000			
702		Diagnostic equipment	10060	200,000			
702		Gynecology, Neonatologic, pediatric medical equipment	10061	121,000			
702		Medical equipment for internal services and hemodialysis	10062	115,000			
702		Medical equipment for Surgery Department	10063	90,000			
703	Regional Hospital Prizren	Water supply and sewage network	10064	200,000			
703		Construction of the morgue in Prizren	10065	100,000			
704	Regional Hospital Gjakova	Medical equipment and instruments	10066	459,442			
704		Construction of Incinerator	10067	71,558			
705	Regional Hospital Peja	Installation of the Central Gas	10068	178,000			
705		Hot water for surgery ward	10069	30,000			
705		Renovation of sanitary nodes in neurology and coronary ward	10070	100,000			
705		Roof for operating and internal ward	10071	95,000			
706	Regional Hospital Mitrovica	Dialysis equipment modules	10072	70,000			
707	Vushtrri Hospital	Autoclave (sterilisation equipment)	10073	25,000			
708	Farizaj Hospital	Central ventilation	10074	25,000			
708		Water supply and sewer	10075	50,000			
708		Central heating	10076	60,000			
709	Dental Clinic	Renovation and adaptation of the oral surgery	10077				
709	Dental Clinic	Development of Health Information System	10286	30,000			
709	Dental Clinic	Supply with dental equipment	10287	30,000			
710	Primary Health Care	Renovation of the roof and enlargement of the Diagnostic centre building	10078	100,000			
710		Renovation in FMDC, FMDC, FMTC		100,000	Renovation in FMDC, FMDC, FMTC	37,647	
711	Institute of Public Health	Finalisation of the Institute of Public Health	10079	38,000			
711		Roof renovation and overbuilding	10080	350,000			
711		Supply with field vehicles (4)	10081	70,000			
711		Internal Communication System	10082	20,000			
711		Renovation of Serology Laboratory	10083	20,000			
711		Central supply unit with inert gases	10084	25,000			
711		HPLC equipment - human necology	10085	60,000			
711		Human ecology digesters	10086	20,000			
711		Air Pollution Laboratory	10087	60,000			
		Kosova Laboratory for HIV/AIDS referral services	10088	131,000			
711		Renovation of substations and steam network	10089	110,000			
711		Supply with laboratory desk	10090	100,000			

712	Mental Health Service	Central heating	10183	20,000		Psychiatric centre for teenagers	59,400	
712		Roof renovation	10091	20,000				
720	Medicaments Regulatory Authority	Installation of sterile room	10092	-				
720	Medicaments Regulatory Authority	Installation of ventilation system (Lev System)	10285	150,000				
207	Ministry of Culture, Youth and Sports			1,615,202			812,135	2,527,337
804	Cultural Heritage	Prizren fortress	10093	40,000				
804	Cultural Heritage	Artane Fortress	10094	30,000				
803	Institutional Support for Culture	Kosova Arts Centre	10184	100,000		Cultural Centre Project	773,261	
802	Sports achievements	Renovation of existing sport halls for international matches	10095	-				
802	Sports achievements	Sport academy for representatives	10096	-				
802	Sports achievements	Sports hall in Drenas	10195	290,000		Sports hall in Dardan	36,897	
802	Sports achievements	Sports halls	10196	300,000		Sports hall in Klina	102,177	
803	Institutional Support for Culture	Mill in Ferizaj	10097	40,000				
804	Cultural Heritage	Watch Tower - Gjakova	10098	-				
804	Cultural Heritage	"Kosova Independence House - Dr. Ibrahim Rugova" museum	10290	100,000				
804	Cultural Heritage	Mosque in Vrele	10099	65,500				
804	Cultural Heritage	Ilyrian cemetery	10100	-				
803	Institutional Support for Culture	Fortress in Bardh I Madh	10101	-				
804	Cultural Heritage	Strovc Fortress - Vuahitri	10102	-				
804	Cultural Heritage	Saint George Church (project)	10103	-				
804	Cultural Heritage	Alli Geci kulle	10214	79,702				
804	Cultural Heritage	Beklashi tashke	098-06	7,000				
803	Institutional Support for Culture	Kosova Museum permanent exhibition "Dardanis Arkeologjike" (Archeological Dardanis)	10215	60,000				
803	Institutional Support for Culture	Library in Gjakova	10216	200,000				
802	Sports achievements	Hall in Obalig	10217	150,000				
802	Sports achievements	Hall in Istog	10218	150,000				
234	Reconstruction fund			1,888,981			551,414	2,440,395
430	Objects of the Cult	Objects of the Cult		1,888,981	099-430	Objects of the Cult	551,414	
	Ministry of Education, Science and Technology			15,184,995			2,927,262	18,112,257
113	Central Administration	Construction of MEST building	10104	150,000			850,000	
		Reme Bilaca primary school, Bilaca, Suhareke, ongoing	10105	521,231				
		Hasan Tahsini secondary school in Obalig, ongoing	10106	814,523				
		Construction of primary school Dardanis in Pais, ongoing	10107	1,150,767				
		Construction of primary school in MAT, Prishtine, ongoing	10108	297,353				
		Construction of primary school Emin Duraku, Orilal, Drenas	10109	122,905				
		Construction of primary school Egram Gabaj in Podujeve	10110	200,000				
		Construction of music and ballet school in Prishtine	10111	400,000				
		Construction of secondary school Ilirida in Mitrovica	10112	400,000				
		Construction of primary school in Lelesic, Lipjan	10113	100,000				
		Construction of primary school Shafiqet Merolci, Shkredim, Podujeve	10114	400,000				
		Construction of primary school Zekrija Rexha, in Gjakove	10115	300,000				
		Construction of primary school Ismail Cemajli, Kalliqan, Istog	10116	-				
		Construction of primary school Zymer Zeke, Kalliqan, Istog	10220	400,000				
		Renovation of Musa Zajmi primary school building, Gillan	10221	90,000				
		Renovation of primary school in Cermjan, Gjakove	10222	90,000				
		Carrying final works in Idriz Ajely primary school building, Balnce, Lipjan	10223	70,000				
		Construction of water supply in Filip Shiroka primary school, Slivove, Prishtine	10224	10,000				
		Construction of secondary school in Gurakove	10117	300,000				
		Construction of secondary school in Junik	10118	400,000				

		Primary school "Krushe e Madhe", Rahovec	10119	450,000			
		Construction of primary school Fan S. Noli in Peja, new project	10120	-			
		Construction of Remiz Sadiku school annex building in Peja	10225	200,000			
		Construction of Sadri Misiri primary school, Kamenice	10121	368,567			
		Construction of Petro Nini Luarasi primary school, Lapevë, Malisheve, new project	10122	300,000			
		Primary school in Gjitari	10123	500,000			
		Completion of primary school in Kuk, Dragash	10124	180,000			
		Renovation of primary school Vitezriti Frashëri, Lipjan	10125	-			
		Construction of school for minorities	10226	150,000			
		Renovation and enlargement of primary school building in Lugaht, Prizren	10227	60,000			
		Renovation and enlargement of primary school building in Lugaht, Prizren	10228	65,000			
		Roof renovation of primary school in Aqareve, Skenderaj	10229	40,000			
		Construction of Fehmi Agani secondary school, Klinë	10126	-			
		Renovation of Faculty of Medicine	10230	350,000			
		Secondary school in Prizren - new	10127	500,000			
		Construction of Zanele Selihu primary school, Bardh i Madh	10128	-			
		Renovation of primary school Ismajl Cemajli, Prishtinë	10231	200,000			
		Renovation of Skenderbeu primary school, Hogoshi, Kamenice	10232	40,000			
		Ibrahim Masraku primary school, Malisheve	10129	-			
		Construction of secondary school building in Firaj, Shterpoje	10233	400,000			
		Construction of physical education hall of Meta Bajraktari, Prishtinë	10130	-			
		Construction of secondary school building in Krushe e Madhe, Rahovec	10234	-			
		Construction of amphitheatre of the Architecture Faculty	10131	-			
		Architectural projects for schools, halls, amphitheatres, etc	10235	400,000			
		High School in Gjakova - renovation	10132	70,000			
		Construction of annex building of the Luigj Gurakuqi primary school in Podujeve	10133	100,000			
		Construction of primary school in Lubizhd, Viti	10134	91,798			
		Construction of annex building of Emin Duraku school, Prishtinë	10236	-			
		Secondary school Vitezriti Frashëri, Decan - renovation	10135	-			
		Renovation of Uthja e Prizrenit primary school, Decan	10237	100,000			
		Construction of primary school Nazim Hikmet, Gjitari - renovation	10136	80,000			
		Finalisation of construction works in primary school Vitezriti Frashëri, Miraçi e Epërmë, Fushë Kosovë	10137	120,000			
		Primary school Migjeni, Obiliq	10138	-			
		Renovation of windows in Pandell Soliri school, Obiliq	10238	70,000			
		Secondary school Kuvendi i Arbri, Ferizaj - Renovation	10139	250,000			
		Construction of primary school Gramaqel Baballoq, Decan - renovation	10140	110,000			
		Construction of primary school Vitezriti Frashëri, Suharekë	10141	-			
		Annex building of the primary school in Nekolc, Glogoc	10239	140,000			
		Repairing damages caused by January 2007 storm in school buildings	10249	314,457			
		Renovation of Adem Bajrami primary school	10142	220,000			
113	Central Administration	Construction of primary school in Lukar village, Prishtinë	10329	400,000			
113	Central Administration	Construction of Education Faculty in Prishtinë	10330	300,000			
113	Central Administration	Desks and chairs for Kosovo schools	10331	85,000			
113	Central Administration	Construction of primary school in "Ish Kooperativa Bujqësore" quarter in Vushtri	10332	439,689			
113	Central Administration	Construction of Merlin Camaj primary school in Gurakuq, Istog	10368	250,000			
113	Central Administration	Construction of Gjon Sereci primary school, Ferizaj (2nd phase)	110-06	547,520			
113	Central Administration	Construction of B. Sadriu primary school in Berishe, Gjakovë	10369	86,153			
113	Central Administration	Construction of Stan Targ primary school in Mitrovicë	10370	23,828			

113	Central Administration	Renovation of Ukshin Miftari primary school in Skivjan, Gjakove	10371	51,688				
113	Central Administration	Renovation of Dardania school in Prishtine	10372	22,546				
904	University	Concretisation means		325,721	105-904	Concretisation means	174,278	
		Laboratory equipment		173,249	106-904	Laboratory equipment	326,751	
905	Student Centre	Construction of dormitory in Prishtine, sports hall			108-905	Construction of dormitory in Prishtine, sports hall	805,000	
906	Institutes	Construction of Institute facilities in Prishtine			101-906	Construction of Institute of History building in Prishtine	500,000	
908	Special Needs Education	Construction of a school for people with special needs in Prishtine			102-908	Construction of a school for people with special needs in Prishtine	171,232	
909	National Library	Other capitals, security code, etc	10143					
909	National Library	Insulation of flat roof	10334	43,000				
911	Curriculum Development	Purchase of school books for the children of martyrs	10144	350,000				
209	Ministry of Labor and Social Welfare			696,000			463,018	1,359,018
1	Basic Pensions	Renovation of pension administration offices (Mitrovice, Peje...)			121-001	Renovation of pension administration offices	91,000	
		Establishment of IT system throughout APK			123-002	Establishment of IT system throughout APK	48,000	
2	Disability Pensions	Renovation of basement in PAK in Prishtine			124-002	Renovation of PAK offices	91,018	
113	Central Administration	Continuation of works in the facility for elderly people and mentally impaired persons (Skenderaj)		87,000	120-113	Completion of ongoing construction works for elderly people (Skenderaj) and	31,000	
		Establishment of Information Technology System for MLSW (PP, PPAK, Min. Inep, DILD, AS and BHS)	10145	369,000				
		Information Technology for all SWCs	10146					
5	Social Assistance Scheme	Renovation of Home for Elderly People in Prishtine (doors and windows)	10147	180,000				
7	Institutions	Renovation of SWC in various regions	10148	80,000				
8	Social Work Centre	Construction of Social Work Centre - Prizren		100,000				
		Construction of Social Work Centre - Gjakove			127-008	Construction of Social Work Centre - Prizren	50,000	
		Construction of Social Work Centre - Shterpcje			128-008	Construction of Social Work Centre - Gjakove	50,000	
		Extension of information technology network in SWC			129-008	Construction of Social Work Centre - Shterpcje		
		Social Work Centre in Ljapjan	10333	10,000	130-008	Extension of information technology network in SWC	90,000	
431	Employment Division	Making the building of 800 square meters operational	10149	60,000				
		Renovation of RCEs and MOEs buildings	10150	10,000				
	Ministry of environment and Spatial Planning						12,000	
				3,032,000			3,993,366	7,925,356
434	Hade Village	Hade		200,000	140-434	Hade Village	2,800,000	
435	Piemetin	Construction of 8 houses for habitants of Piemetin Camp		60,000	136-435	Piemetin Camp	121,553	
435	Piemetin	Municipal waste landfill in Kacanik	10354	30,000				
435	Piemetin	Municipal waste landfill in Gjakove	10355	40,000				
435	Piemetin	Municipal waste landfill in Prizren	10356	25,000				
604	Housing Department	Social Housing (apartments) in Gjilan		95,000	145-604	Social Housing (apartments) in Gjilan	158,500	
604	Housing Department	Opening of new wells for drinking water in Gjilan	10340	50,000				
604	Housing Department	Waste water treatment plant	10341	5,000				
604	Housing Department	Protection wall for Krana river bed	10342	10,000				
604	Housing Department	Project for repairs in Hydrometeorological station building in Prishtine	10343	20,000				
604	Housing Department	Construction of a perimeter fence the the administration offices of National Park "Mali e Sharr" and hydrometeorological station in Prizren	10344	19,000				
604	Housing Department	Social housing in Gjakova		95,000	146-604	Social housing in Gjakova	73,525	
604	Housing Department	Demolition of illegally constructed buildings in Krana river bed	10345	40,000				
604	Housing Department	Regional Park in Klina	10346	70,000				
604	Housing Department	Idriz Seferi bust in Gjilan	10347	7,000				
604	Housing Department	Manchester park in Podujeve	10348	10,000				
604	Housing Department	Gjakova city park	10349	15,000				
604	Housing Department	Primary school park in Decan	10350	9,000				
604	Housing Department	Memorial complex in Gjyryshec	10351	5,000				
604	Housing Department	Mahalla e Gecit park in Gjakova	10352	5,000				
604	Housing Department	Purchase of vehicles	10353	60,000				

					1023-604	Sewage in Gijan	225,000	
602	Department of Spatial Planning	Adem Jashari Memorial, Skenderaj		1,000,000	149-602	Adem Jashari Memorial, Skenderaj	638,037	
602	Department of Spatial Planning	Spatial Plans for Special Areas	10151	80,000				
602	Department of Spatial Planning	Memorial complex in Racak	10211	320,000				
602	Department of Spatial Planning	Construction of bust of the martyr Edmond Hoxha	10284	20,000				
602	Department of Spatial Planning	Martyrs cemeteries in Marine, Skenderaj	10360	420,000				
501	Department of Environment				148-501	Reconstruction of Hydrometeorological station	78,750	
501	Department of Environment	Construction of facilities for temporary treatment of dangerous remains	10204	60,000	141-501	Rehabilitation of Hydrometric network	87,991	
501	Department of Environment	Construction of green park in Parlesh	10219	10,000				
603	Water Sources	Construction of water supply in Banja Islog	10375	250,000				
211	Ministry of Communities and Returns			4,920,000				4,920,000
462	Returns Consolidated Project	Serb and other entities urban return	10152	0				
462	Returns Consolidated Project	Return project for Vushitri town	10268	500,000				
462	Returns Consolidated Project	Return project for city of Prizren	10269	504,110				
462	Returns Consolidated Project	Return project for Municipality of Fushe Kosova	10270	850,000				
462	Returns Consolidated Project	Return project for Municipality of Klina	10271	750,000				
462	Returns Consolidated Project	Individual return project	10272	500,000				
462	Returns Consolidated Project	Rural return of Serbs and other entities	10153	0				
462	Returns Consolidated Project	Renovation of returnees homes in Novo Sello village	10295	151,000				
462	Returns Consolidated Project	Construction of water supply network in Racan, Zodište and Pašjan	10296	390,890				
462	Returns Consolidated Project	Paving the roads with asphalt in Mitroshova, Dubrava, Kovrage, Varige, Siga, Brestovnik, Rudnik, Suvo Gric, Raboc and Jarjeve	10297	364,000				
462	Returns Consolidated Project	Reconstruction and re-paving the roads in Livrage, Uglare, Brzhalce, Prilusha, Crkvena Vodica village	10298	57,000				
462	Returns Consolidated Project	Construction of sewer in Marmushe, Plemenin and Caglavice village	10299	300,000				
462	Returns Consolidated Project	Construction and renovation of school buildings in Vici, Vraceva and Belaj	10300	104,000				
462	Returns Consolidated Project	Construction of sport fields in Shterpe, Slatine e Vogel, Gradanica and Lagje e Boshnjakeve	10301	195,000				
462	Returns Consolidated Project	Construction of community centre in Prepac village (Decan)	10302	35,000				
462	Returns Consolidated Project	Purchase of national instruments and dresses	10303	54,000				
462	Returns Consolidated Project	Construction of farms in Zhupa region of Prizren and Novoberd region	10304	165,000				
	Ministry of Local Government Administration			252,500				252,500
113	Central Administration	Construction of 22 community offices in Municipalities	10154	137,000				
113	Central Administration	Construction of community office - Podujeve	18806	10,500				
113	Central Administration	Construction of community office - Fushe Kosove	18906	10,500				
113	Central Administration	Construction of community office - Dragash	17006	10,500				
113	Central Administration	Construction of community office - Gijan	17106	10,500				
113	Central Administration	Construction of community office - Skenderaj	17206	10,500				
113	Central Administration	Construction of community office - Rahovac	17406	10,500				
113	Central Administration	Purchase of used vehicles from UNMIK	10250	52,500				
213	Ministry of Energy and Mines			293,000				293,000
113	Central Administration	Establishment of Kosovo Seismology Network (ongoing)	10155	193,000				
439	Department of Mines	Geological reserves research assessment study	10157	50,000				
113	Central Administration	Purchase of vehicles	10373	50,000				
214	Ministry of Internal Affairs			1,695,000				1,695,000
113	Central Administration	Construction of MIA building	10158	600,000				
148	Registration Services	Construction of QRA(?) and OKRC(?)	10159	700,000				
328	Action, Inspection, Prevention and Capacity Building	Supply with firefighting devices, equipment and vehicles	10160	200,000				
329	Police Inspectorate	Purchase of vehicles	10161	95,000				
113	Central Administration	Purchase of vehicles	10162	100,000				
	Ministry of Justice			2,873,000			208,861	3,081,861
300	Central Administration	Information network in Ministry of Justice	10163	240,000				

310	Administration and Prosecutors' Office	Emergency repairs - electricity, water, sewer - throughout Prosecutors' Office buildings	10164	15,000				
				700,000	05-323	Heating in Dubrava		
323	Correctional Services - Prisons	Establishment of Prisoner Escort and Transportation Unit	10205					
				165,000	297-323	Installation of heating plant into the system	40,000	
323		Fire alarm systems and emergency exits	10206	72,334	298-323	Water supply	44,861	
323		Equipment garage / warehouse, hanger	10207	185,000	299-323	Sewer	45,000	
323		Installation and renovation of heating and ventilation system	10208					
				130,000	302-323	Control fences for prisons	58,000	
323		Agricultural Production - Agriculture and Agricultural Land Management	10209					
				100,000	308-323	Investment in self-fulfillment of needs for agricultural production	20,000	
323		Emergency expenses (interventions in water, electricity and heating system)	10210	150,000				
323		Internal refurbishments of prison blocks and supporting facilities	10165	195,000				
323		Warehouse centre for visitors	10166					
				150,000				
323		Roof renovation	10167					
				18,000				
323		Surveillance tower / heating	10168					
				106,000				
323		Improvements in sanitary system	10169					
				72,000				
323		Land management plus repairs equipment	10170					
				40,000				
323		Repairs of roof blocks in Lipjan	10171					
				97,866				
323		Visitors centre / visitors access	10172					
				80,000				
323		Warehouse	10173					
				35,000				
323		Refurbishment of other administrative buildings/offices	10174					
				122,000				
323		Improvement of health and fitness	10175					
				200,000				
323		Purchase of land for Detention centre in Peja	10358					
	Kosovo Academy of Science and Arts							
913		Construction of KAAS building						
236	Anti-Corruption Agency			40,000				40,000
204	Anti-Corruption Agency	Purchase of two vehicles	10177	32,000				
204		IT Equipment	10178	8,000				
204		Purchase of generator	10179	0				
230	Independent Procurement Commission			21,000				21,000
145	Independent Procurement Commission	Purchase of a vehicle	10180	21,000				21,000
Departm ent/Prog ram Code	OB/Department	Project Name	2007 Project Code	2007 New Projects	Prog. No. - Budget Code in 2006	Project Name - Carry Forward	Carry forward from 2006	2007 Total
		Reserved Powers		73,348,040			3,069,588	77,317,628
301	Customs			1,622,000				1,622,000
301	Customs	Supply with Microsoft licensed software products	30001	111,442				
301	Customs	X-Ray vehicle	30002	1,135,000				
301	Customs	Purchase of IT equipment for global WAN infrastructure	30003	275,558				
301	Customs	National Laboratory	30004	100,000				
301	Customs	Radio System	30005					
302	Office of the General Auditor			40,000				40,000
300	Department of Administration	Audit Software	30006	25,000				
300	Department of Administration	Scanner and photocopy machines	30007	15,000				
303	Department of Administrative Affairs			1,085,000				1,085,000
137	Main Processing Centre	Upgrading ID Personalisation System	30008	103,000				
139	Travel Documents	Upgrading Travel Documents and Passport Personalisation System	30009	982,000				
304	office of KPC Coordinator			4,484,720			937,588	5,422,308
201	KPC	KPC Communication Centre				KPC Communication Centre	100,000	
		Third phase of logistics base	30093	780,000		Construction of facilities for logistics central base - second phase	320,000	
		Purchase of heavy equipment (Engineer corps)	30094	1,050,000		Establishment of civil protection brigade	517,588	
		Purchase of transport vehicles	30010	250,000				
		Training Centre Ferizaj	30011	806,899				

	Construction of a building in Skenderaj	30012				
	IT equipment	30013	160,000			
	Tactic-operative equipment	30014	150,000			
202	Management, Supervision and Coordination	30106	384,720			
201	KPC	30112	260,000			
201	KPC	30113	103,101			
201	KPC	30114	550,000			
	Police Service		13,816,100		150,000	13,665,100
300	Central Administration	30015	18,700			
300		30016	31,800			
301	Operations	30017	116,000			
301		30018	202,000			
301		30019	180,000			
301		30020	78,000			
301		30021	174,000			
302	Special Operations	30022	130,600			
302		30023	1,268,000			
302		30024	459,900			
302		30025	176,700			
302		30026	12,000			
302		30027	31,600			
302		30028	6,000			
302		30029	42,600			
302		30030	31,000			
302		30031	16,000			
303	Investigation	30032	20,000			
303		30033	125,679			
303			29,321			
303		30034	45,000			
303		30035	40,000			
303		30036	800,000			
304	Support Services	30037	3,825,000			
304		30038	16,500			
304		30039	623,700			
304		30040				
304		30041	42,626			
304		30042	400,000			
304		30043	250,000			
304		30044	320,000			
304		30045	250,000			
304		30046	250,000			
304			2,117,800		Construction and refurbishment of police stations	150,000
304		30047	200,000			
304		30048	100,000			
304			185,384			
304			9,790			
304		30049	126,000			
305	Trainings	30050	8,900			
305		30051	20,000			

305		Refurbishment of a sport hall	30052	200,000			
305		Containers	30053	5,000			
306	Border Police	Office electronic equipment	30054	31,000			
306		Police Equipment	30055	28,800			
306		Furniture	30056	24,300			
306		Other equipment	30057	25,000			
306		Horse facilities	30058	-			
306		Purchase of horses	30059	-			
306		Wood cabins and stands	30060	15,000			
306		Purchase of transport vehicles - van	30115	394,000			
914	Management	Office electronic equipment and furnitures - Office of Commissioner	30061	10,300			
309	Department of Justice			155,000			155,000
312	Office of Missing Persons and Forensics	Toxicology Laboratory	30062	75,000			75,000
322	International Prosecutor	Purchase of equipment and other devices for prosecutors	30117	80,000			
328	Kosovo Judicial Council			180,000		450,000	610,000
	Courts and Secretariat	Construction of Municipal Court in Prishtine	30063	-			-
		Emergency repairs - electricity, water, sewer - throughout Court buildings	30064	60,000			60,000
		Construction of Municipal Court in Podujeva		-		Construction of Municipal Court in Podujeva	450,000
328	Courts and Secretariat	Purchase of 25 vehicles from UNMIK	30108	100,000			450,000
308	Financial Information Centre			30,000			30,000
		Purchase of two vehicles	30065	30,000			
311	Kosovo Police Service School			200,000			200,000
915	Kosovo Police Service School	Purchase of a bus	30066	120,000			
		Replacement of radiators in building 1	30067	32,000			
		IT equipment	30110	35,000			
		Installation of new Hydrants System	30111	13,000			
312	Kosovo Trust Agency			50,864,220		2,432,000	53,296,220
442	KEK			37,879,220			
		Sibovc Mine - Supplementary KCB funds for this projects	30068	5,905,000			
		Tender dossier for mining		234,710			
		Generation - Enhancement of control systems for B1 and B2 unit (DCS)		707,845			
		Emergency rehabilitation of a Kosova A unit		1,224,748			
		Generation - Engine cooling pump		63,380			
		Generation - B2 Turbine repairs		169,500			
		Repairs in A5 unit with mining belt	30116	7,589,753			
		Sibovc Mine - Overburden Line (E 10B SRs 1300 + P 3B), EAR co-financed project - €15,000,000	30069	3,000,000			
		G1-B2 IP Turbine (ongoing project from Medium Term Expenditures Framework)	30070	593,000			
		D1 - Strengthening of the network (ongoing project included in Medium Term Expenditure Framework)	30071	1,841,000			
		Enhancement and improvement of distribution network		911,736			
		Supply - Metering infrastructure		969,839			
		D3 - Distribution meters (ongoing project included in Medium Term Expenditure Framework)	30072	3,754,849			
		D5(b) Rehoved 110 kv SS, 2006 ongoing project	30073	2,435,075			
		Rehoved 110 kv SS		1,216,145			
		G1 - General overhaul of turbine and generator in B2	30074	6,962,540			
	KOSTT			6,055,000		2,432,000	8,487,000
		Paia 3, KW co-financed project	30096	4,750,000	326	Transmission - Renovation of Kosova A	1,482,000
		Replacement of circuit breakers in Prishtine 1 and 2	30097	305,000	334	Transmission - Scada EMS - metering and communication system	250,000
		Replacement of conductors in OHL 110KV, SS Kosova A-SS Vjeshtri 1	30118	1,000,000	355	Transmission - ITSMO meters	700,000
447	Trepca			2,848,000			

Mid-year Review 2007 -Municipality

Municipal Code	Code of Directorate	Code of Project	Directorate / Program	Project name	Total €	Financial Resources			
						Government Grant	Incentive Grant	Own Source Revenues	Carried forward revenues
Glogovc									
611	660	60001	Urbanization	Draft Municipal Development Plan	657,203	244,420	232,949	179,834	
611	660	60002	Urbanization	Road Paktek I ri -Paktek I vjetër	109,178	57,226		51,952	
611	660	60003	Urbanization	Design of Implementing Projects	180,000		160,000		
611	660	60004	Urbanization	Junction Road- Drenas	20,000			20,000	
611	660	60005	Urbanization	Road Gilanasetë-Likoshan	32,400			32,400	
611	660	60006	Urbanization	Road Komoran-Sankovc	101,541	35,331	54,669	11,541	
611	650	60007	Geodesy,Cadastre, Property	Instrument LEICA-TCR-403	83,404	71,863		11,541	
611	650	60008	Geodesy,Cadastre, Property	Purchasing of Vehicles	12,900			12,900	
611	660	60009	Urbanization	Water Resources Researches	19,500			19,500	
611	660	60513	Urbanization	Center Bushat - road to Sankovc	20,000			20,000	
611	660		Urbanization	Construction of Skenderbeu Square - Drenas	18,280		18,280		
611	660				80,000	80,000			
Fushë Kosovë									
612	850	60010	Culture, Youth and Sport	Archaeological Researches	708,571	30,000	134,809	543,762	
612	470	60011	Agriculture, Forestry, and Rural	Afforestation with Pines	35,000			35,000	
612	660	60012	Urbanization	Canalization Grabovc					
612	660	60013	Urbanization	Water Supply Grabovc	21,000			21,000	
612	660	60014	Urbanization	Planning and Urban Design	21,000			21,000	
612	660	60015	Urbanization	Canalization in Sllatin te Madhe			35,000		
612	660	60016	Urbanization	Canalization in F.Kosove	35,000			35,000	
612	660	60017	Urbanization	Asphaltation of road „Nena Tereze „	45,000			45,000	
612	660	60018	Urbanization	Asphaltation in Bardhe te Madhe	30,000		30,000		
612	660	60019	Urbanization	Regulation of Cemetery in F.K.	40,000			40,000	
612	660	60020	Urbanization	Asphaltation of road - Miradi te Eperme	10,000			10,000	
612	185	60021	Public Service	Asphaltation - Hence	50,450		50,224	226	
612	185	60022	Public Service	Asphaltation- Grabovc	50,000			50,000	
612	185	60023	Public Service	Asphaltation of local roads - F.Kosove	50,000			50,000	
612	185	60024	Public Service	Water supply in Batuse	70,000			70,000	
612	480	60025	Economy	Purchasing of Vehicles	40,000			40,000	
612	480	60026	Economy	Co-finance			9,585	111,536	
612	480	60027	Economy	School Fence - Kuzmin	121,121				
612	480	60028	Economy	School Fence - Batuse					
612	480	60029	Economy	Construction of bridge in Bresje	10,000			10,000	
612	480	60030	Economy	Reconstruction of electricity net 28 Kuz.	5,000			5,000	
612	185	60583	Public Service	Asphaltation of road Anton Ceta	5,000			5,000	
612	185	60585	Public Service	Asphaltation of road Leke Dukagjini					
612	185	60589	Public Service	Asphaltation of road Vilezerit Frasherit					
612	185	60591	Public Service	Asphaltation of road Bedri Pejani and Onufri					
612	185	60598	Public Service	Asphaltation of road Glligjano and Rame Bugujevci					
612	185	60599	Public Service	Asphaltation of road Vilezrit Gervalla					
612	185		Urbanization	Asphaltation of road Lismir -Nakarade	70,000	30,000	10,000	30,000	
Lipjan									
613	170	60031	Administration	Renovation of Municipal Building	1,127,137	120,635	289,215	707,287	
613	660	60032	Urbanization	Urban regulative plan	10,000	10,000			
613	660	60033	Urbanization	Regulation the city park - Lipjanit	30,000	30,000			
613	660	60034	Urbanization	Drafting of the Key Projekts(details)					
613	185	60035	Public Service	Asphaltation of road Magure-Shale phase II	30,000	30,000			
613	185	60036	Public Service	Asphaltation of road of village Sllavi phase II	62,201			62,201	
613	185	60037	Public Service	Water-supply in villages Rufc I RI and I Vjeter , Ribar I	75,000			75,000	
613	185	60038	Public Service	Asphaltation of road from center of village to stadium	108,671			108,671	
613	185	60039	Public Service	Asphaltation of roads in city of Lipjan	75,000			75,000	
613	185	60040	Public Service	Canalization in city of Lipjan -Phase II	120,000			120,000	
613	185	60041	Public Service	Canalization in village Bujan	87,382	9,562	55,889	2,101	
613	185	60042	Public Service	Asphaltation of road Ribar I Madh-Zilakuqan	70,600		70,600		
613	185	60043	Public Service	Asphaltation of Lipjan Hallaq Phase II	80,000		80,000		
613	185	60545	Public Service	Regulation of Complex of Martyrs Memorial in village Ribar	6,186			6,186	
613	185	60546	Public Service	Regulation of School Fence in Primary School of village	19,000		19,000		
613	185	60608	Public Service	Construction of primary school in Helaq te vogel	11,492		11,492		
613	185	60609	Public Service	Asphaltation of road Lipjan - Kraisht , II phase	25,000			25,000	
613	185	60610	Public Service	Signalling of town roads	150,000			150,000	
613	185	60617	Public Service	Asphaltation of road Lipjan- Konjuh	29,000			29,000	
613	185	60618	Public Service	Asphaltation of road of village Magure	105,500	41,073	32,424	32,003	
613	185	60619	Public Service	Water pump	52,125		30,000	22,125	
Obiliq									
614	660	60044	Urbanization	Asphaltation of roads Graboc I Eperm	345,872		99,790	246,082	
					100,000		93,023	6,977	

614	660	60045	Urbanization	Canalization in village Lajthishte	40,000	-	-	40,000	
614	660	60046	Urbanization	Water-supply in village Sibofc	20,000	-	-	20,000	
614	660	60047	Urbanization	Participation in project of World Bank	8,800	-	-	8,800	
614	660	60048	Urbanization	Participation in project of Mercy C.Internacional	11,200	-	-	11,200	
614	660	60049	Urbanization	Canalization in Berbatofci Square	5,882	-	-	5,882	
614	660	60050	Urbanization	Canalization in some squares of municipality	21,934	-	6,767	15,167	
614	195	60051	ZLK	Center for youth in Vodice (NDF)	27,000	-	-	27,000	
614	195	60052	ZLK	Water-supply in village B.Most (NDF)	20,160	-	-	20,160	
614	660	60600	Urbanization	Asphaltation of road Mazgit I Eperm	23,294	-	-	23,294	
614	660	60601	Urbanization	Water supply network in village Milloshev	17,803	-	-	17,803	
614	660	60602	Urbanization	Central Heating in school "Pandeli Sotiri"	19,000	-	-	19,000	
614	660	60603	Urbanization	Asphaltation of road in village Breznic square Hoxhaj	30,800	-	-	30,800	
Podujevë					2,090,616	789,719	450,147	850,750	11,285
615	660	60053	Urbanization	Asphaltation of road "Obranq-Katunisht"	150,000	31,250	-	118,750	
615	660	60054	Urbanization	Asphaltation of road "Podujeve-Letanc"	106,000	76,000	-	30,000	
615	660	60055	Urbanization	Asphaltation of road "Bajcine-Dobratin"	275,931	75,931	-	200,000	
615	660	60056	Urbanization	Asphaltation of road "V.Frashter" and sewerage	185,000	-	60,000	125,000	
615	660	60057	Urbanization	Water-supply "Shajkofc-Podujeve"	-	-	-	-	
615	660	60058	Urbanization	Municipal Development Plan	80,000	-	-	80,000	
615	660	60059	Urbanization	Urban Regulative Planning	70,000	-	-	70,000	
615	660	60060	Urbanization	Construction of City Square near municipality	77,000	-	-	77,000	
615	660	60061	Urbanization	Asphaltation of road "Ilir Konushcfci"	59,000	-	9,000	50,000	11,285
615	660	60062	Urbanization	Asphaltation of city road-Liria (continuation) A.Zhitia	280,610	275,000	5,610	-	
615	850	60063	Culture Youth and Sport	Gym Hall	50,000	-	-	50,000	
615	660	60064	Urbanization	Street.I.Konushcfci,H.Zejnullahu	12,000	12,000	-	-	
615	660	60065	Urbanization	School in Kuvajtit Square	49,538	49,538	-	-	
615	660	60066	Urbanization	Co-Financed projects	30,000	30,000	-	-	
615	730	60067	Health,Social Welfare	Construction of Emergency Center -first phase	100,000	100,000	-	-	
615	660	60068	Urbanization	Asphaltation of road from highway to Penuhe	55,000	-	55,000	-	
615	660	60069	Urbanization	Sewerage canalization in street Z.Pajaziti and street B.R-	98,995	-	98,995	-	
615	660	60070	Urbanization	Asphaltation and renovation of street .Skenderbeu from Ura-	120,000	-	120,000	-	
615	660	60071	Urbanization	City lighting	20,000	-	20,000	-	
615	660	60528	Urbanization	Rural Roads Projects	51,542	20,000	31,542	-	
615	660	60592	Urbanization	Asphaltation of street "Hasan Prishtina"	-	-	-	-	
615	660	60593	Urbanization	Construction of nursery - second phase	50,000	-	-	50,000	
615	660	60597	Urbanization	Asphaltation of road Sibofc i Eperm - Sibofc i Poshtem	-	-	-	-	
615	660	60616	Urbanization	Asphaltation of road Sfeçel - Lladovc	-	-	-	-	
615	660		Urbanization	Asphaltation of road Hyzri Talla	84,545	34,545	50,000	-	
615	660		Urbanization	Construction of road in Stublla square - Podujev	85,455	85,455	-	-	
Prishtinë					8,555,651	1,608,561	1,547,090	5,400,000	-
616	170	60072	Administration	Extension of area for register office and inventory-annex	100,000	-	-	100,000	
616	185	60073	Public Service	Construction of streets, pavement in Prishtina	1,150,000	150,000	-	1,000,000	
616	185	60074	Public Service	Prevention of earth-slide in "Velania" square -Prishtinë	100,000	-	-	100,000	
616	185	60075	Public Service	Construction of sidewalk in cemetery of Prishtina	50,000	-	-	50,000	
616	185	60076	Public Service	Construction of sewage system in town	150,000	-	-	150,000	
616	185	60077	Public Service	Suburban stations and overpasses for passerby in Prishtinë	50,000	-	-	50,000	
616	185	60078	Public Service	Designing and supervision of capital projects - Municipality	100,000	-	-	100,000	
616	177	60079	Inspection	Purchasing of a vehicle -Truck (inspection)	20,000	-	-	20,000	
616	177	60080	Inspection	Building of a warehouse for confiscated goods-inspection	25,000	-	-	25,000	
616	850	60081	Culture, Youth and Sport	Construction of a Cultural and Creative Center in Gërmi	180,000	-	-	180,000	
616	850	60082	Culture, Youth and Sport	Reconstruction of public bath -Hamami	110,000	-	-	110,000	
616	850	60083	Culture, Youth and Sport	Reconstruction of cult building - Mosques	80,000	-	-	80,000	
616	850	60084	Culture, Youth and Sport	Reconstruction of monuments, cultural buildings	70,000	-	-	70,000	
616	850	60085	Culture, Youth and Sport	"Skenderbeu" and "Zahir Pajaziti"	50,000	-	-	50,000	
616	850	60086	Culture, Youth and Sport	Construction of sports ground for children - Prishtinë	160,000	-	-	160,000	
616	850	60087	Culture, Youth and Sport	Construction of Ice Hall, I phase- Prishtinë	50,000	-	-	50,000	
616	850	60088	Culture, Youth and Sport	Construction of sports ground in "Kodra e Diellit" square	50,000	-	-	50,000	
616	850	60089	Culture, Youth and Sport	Construction of two sports grounds in Prishtinë	50,000	-	-	50,000	
616	850	60090	Culture, Youth and Sport	Planning of projects in Prishtinë - Municipality of Prishtinë	80,000	-	-	80,000	
616	660	60090	Urbanization	Reconstruction of projects in Prishtinë - Drenovc, Dogejin, Gite	455,000	150,000	-	305,000	
616	175	60091	Budget and Finance	Reconstruction of street "Nënë Tereza" and construction of	2,372,724	825,634	1,547,090	-	
616	470	60092	Agriculture, Forestry, and R.D	Asphaltation of road "Kengekolle-Ballaban	410,000	-	-	410,000	
616	470	60093	Agriculture, Forestry, and R.D	Reconstruction of rural road with participation	100,000	-	-	100,000	
616	470	60094	Agriculture, Forestry, and R.D	Bardhosh, Milevc, Trudë and Drenovc	100,000	-	-	100,000	
616	470	60095	Agriculture, Forestry, and R.D	Reconstruction of rural roads, category IV - Municipality of	100,000	-	-	100,000	
616	470	60096	Agriculture, Forestry, and R.D	Prishtinë	50,000	-	-	50,000	
616	920	60097	Education and Science	Renovation of canalization in village Bardhosh	50,000	-	-	50,000	
616	920	60098	Education and Science	Construction of road in village Thanishtë	350,000	-	-	350,000	
616	920	60099	Education and Science	Construction of Primary School "Arbëria" Square	250,000	-	-	250,000	
616	920	60100	Education and Science	Construction of Primary School in "Bardhosh" Square	175,000	-	-	175,000	
616	920	60101	Education and Science	Construction of gymnasium at Primary School "Aliuship	100,000	-	-	100,000	
616	920	60101	Education and Science	Mustafa"-Prishtinë	50,000	-	-	50,000	
616	920	60100	Education and Science	Construction of annex I.P. "Xixëllionat"-Prishtinë	100,000	-	-	100,000	
616	920	60101	Education and Science	Reconstruction of school buildings and equipment of	50,000	-	-	50,000	
616	920	60101	Education and Science	cabinets with teaching tools -Komuna e Prishtinës	50,000	-	-	50,000	

616	920	60102	Education and Science	Construction of Gym Hall at Secondary School "Ali Sokol" Prishtinë	175,000	-	-	175,000	
616	730	60103	Health, Social Welfare	Construction of FMC- Hajvali	250,000	-	-	250,000	
616	730	60104	Health, Social Welfare	Construction of Family Medical Center "ARBËRI"-Prishtinë	200,000	-	-	200,000	
616	730	60105	Health, Social Welfare	Construction of Recreational Center at "Imzhetë" Square Prishtinë	50,000	-	-	50,000	
616	730	60106	Health, Social Welfare	Disinfection of canalization net in Prishtinë	50,000	-	-	50,000	
616	730	60107	Health, Social Welfare	Disinfection of garage and public basements of Prishtinës	50,000	-	-	50,000	
616	730	60108	Health, Social Welfare	Two vehicles for FMC -Prishtinë	40,000	-	-	40,000	
616	730	60109	Health, Social Welfare	Two generators for FMC in Kalabri and Kodrën e Trimave	30,000	-	-	30,000	
616	730	60110	Health, Social Welfare	Reconstruction and fencing of yard in FMC Kodra e Diellit	30,000	-	-	30,000	
616	730	60111	Health, Social Welfare	Reconstruction of yard in FMC-Prishtinë	25,000	25,000	-	-	
616	730	60112	Health, Social Welfare	Reconstruction of FHC Kodra e Diellit	60,000	60,000	-	-	
616	730	60113	Health, Social Welfare	Disinfection of Prishtinës	120,000	120,000	-	-	
616	340	60114	Fire-department	Construction of Fire-brigade building - phase I - Prishtinë	180,000	-	-	180,000	
616	340	60115	Fire-department	Supply with two vehicles for fire-brigade Prishtinë	150,000	150,000	-	-	
616	350	60116	Protection	Renovation alarm system in Prishtina	40,000	40,000	-	-	
616	350	60117	Protection	Equipment for Civil Protection Headquarters in Korine and fire equipment	10,000	10,000	-	-	
616	195	60118	Community Local Office	Special Project Investments in infrastructure of minority Settlement-Graçanicë	77,927	77,927	-	-	
Shtime					216,889	8,000	107,936	100,953	
617	660	60119	Urbanization	Drafting of Municipal Development Plan	85,000	-	-	85,000	
617	660	60120	Urbanization	Rehabilitation of streets "Skënderbeu and M.Beha"	15,953	-	-	15,953	
617	660	60121	Urbanization	Construction of Martyrs' Cemetery	40,000	-	40,000	-	
617	660	60122	Urbanization	Construction of UCK Square	30,000	-	30,000	-	
617	660	60123	Urbanization	Martyr's Memorial of Municipality	10,000	-	10,000	-	
617	660	60124	Urbanization	Rehabilitation of pavement Shtime -Carralevë	20,179	-	20,179	-	
617	730	60125	Health, Social Welfare	Construction of Annex of FMC - Shtime	8,000	8,000	-	-	
617	660	60515	Urbanization	Rehabilitation of electricity network in village Pietershtice	7,757	-	7,757	-	
Dragash					297,971	67,406	134,303	96,262	22,000
621	660	60126	Urbanization	Canalization in village Plave	55,000	6,800	27,000	21,200	
621	660	60127	Urbanization	Asphaltation of road Drag -Restelic	77,585	15,710	31,225	30,650	
621	660	60128	Urbanization	Asphaltation of road Bellobrad/Brrut	8,500	-	-	8,500	
621	660	60129	Urbanization	Construction of Primary School Bresan	55,000	12,468	27,132	15,400	
621	660	60130	Urbanization	Asphaltation of road Dragash-Brod	26,512	-	11,800	14,712	
621	660	60131	Urbanization	Porous road Kuklibeg	20,567	2,428	18,139	-	
621	660	60132	Urbanization	Renovation of Register Office - Bresan	1,800	-	-	1,800	
621	660	60133	Urbanization	Renovation of Cultural Center Belobrad	2,200	-	-	2,200	
621	660	60134	Urbanization	Renovation of Local Community Office Blaq	1,800	-	-	1,800	
621	660	60547	Urbanization	Water-supply in village Restelic	5,000	-	5,000	-	
621	660	60548	Urbanization	Renovation of Gym Hall in Secondary School -Dragash	10,507	-	10,507	-	
621	660	60580	Urbanization	Construction of school yard Radesh	3,500	-	3,500	-	
621	660	949	Urbanization	Construction of Cultural Center in village Krushev	-	-	-	-	
621	660		Urbanization	Vehicles for snow cleaning	-	-	-	15,500	
621	660		Urbanization	Porous road in village Brod	-	-	-	4,000	
621	660		Urbanization	Porous road in center of Dragash	-	-	-	2,500	
616	920		Education and Science	Construction of primary school 28 Nentori- Bresane	30,000	30,000	-	-	
Prizren					4,639,552	710,011	831,620	3,097,921	
622	490	60135	Economic Development,Planir	Citizen Participation	110,887	-	-	110,887	
622	490	60136	Economic Development,Planir	Construction of Burnt Houses	100,000	-	-	100,000	
622	490	60137	Economic Development,Planir	Construction of water-supply in Dardani	100,000	-	-	100,000	
622	490	60138	Economic Development,Planir	Construction of canalization in village Zojz	120,000	-	-	120,000	
622	490	60139	Economic Development,Planir	Construction of canalization in square "Jeta re"-Nashec	100,000	-	-	100,000	
622	180	60140	Communication,Public Relatic	Construction of road KFOR-Transit	629,458	480,011	-	149,447	
622	180	60141	Communication,Public Relatic	Construction of asphaltated road "Prizren - Lybeqevë"	185,000	-	-	185,000	
622	170		Administration	Purchase of photocopy machine for Municipal Assembly - Prizren	12,000	-	-	12,000	
622	180	60142	Communication,Public Relatic	Construction of local, regional roads with community participation	288,492	-	-	288,492	
622	180	60143	Communication,Public Relatic	Construction of local, regional roads with donors participation	150,000	-	-	150,000	
622	180	60144	Communication,Public Relatic	Installation of new public lightening and reparation of current lampstans	30,000	-	-	30,000	
622	180	60145	Communication,Public Relatic	Maintenance of local roads constructed of concrete elements	20,000	-	-	20,000	
622	180	60146	Communication,Public Relatic	Repair of holes and local, regional roads	70,000	-	-	70,000	
622	180	60147	Communication,Public Relatic	Horizontal, vertical and signalling signs	20,000	-	-	20,000	
622	180	60148	Communication,Public Relatic	Construction of pavement in town	53,000	-	-	53,000	
622	180	60149	Communication,Public Relatic	Construction of road "Korishë - Highway, Pz-Prishtinë"	50,000	-	-	50,000	
622	180	60150	Communication,Public Relatic	Construction of road Prizren - Nashec	200,000	-	-	200,000	
622	180	60151	Communication,Public Relatic	Construction of road "Krushë e Vogël - Randubravë"	70,000	-	-	70,000	
622	180	60152	Communication,Public Relatic	Construction of new infrastructure of street "Ismet Jashari"-Kumanova	200,000	100,000	-	100,000	
622	180	60153	Communication,Public Relatic	Construction of road from Ben-afi to Arbane	769,098	-	769,098	0	
622	920	60154	Education and Science	Regulation of fence of Primary School "Zena Hajdini" - Zag	15,000	-	-	15,000	
622	920	60155	Education and Science	Regulation of sports ground at Primary School "E Duraku"-Square, Bairam Curri, Prizren	15,000	-	-	15,000	
622	920	60156	Education and Science	Regulation of fence yard and storeroom in Secondary School "Buzhovic"-Bresane	-	-	-	0	
622	920	60157	Education and Science	Yard fencing of Primary School "Ibrahim Fehmiu", square "Jeta e re"	-	-	-	0	
622	920	60158	Education and Science	Construction of wall and fence of Primary School "Meto Brankovic"-Bresane	15,000	-	-	15,000	

622	920	60159	Education and Science	Regulation of schoolyard "Svetlost" - Manastiricë	15,227			15,227
622	920	60160	Education and Science	Construction of school "Herëjtë e Lumës" - Vermicë	80,000			80,000
622	920	60161	Education and Science	Installation of electric net in Primary School "Mat Logoreci" - Prizren	33,000			33,000
622	920	60162	Education and Science	Regulation of school fence and building of wood shed "Shari"	10,000			10,000
622	920	60163	Education and Science	Building of fence yard of Primary School "Arhimena"	10,000			10,000
622	920	60164	Education and Science	Construction of classroom floors and changing of doors and windows at Primary School "Zogaj Halidit" - Piranë	37,000			37,000
622	920	60165	Education and Science	Construction of wall and fence of Primary School "Fadi Jusufi" - Prizren	15,000			15,000
622	920	60166	Education and Science	Construction of annex of Secondary Medical School "Luciano Maltoni" in Prizren	278,000			278,000
622	920	60167	Education and Science	Construction of annex of Primary School "Naim Frashëri" - Vashtrishë	28,000			28,000
622	920		Education and Science	Installation of heating system in school M. Qinazi and F. Duraku	45,000			45,000
622	920	60168	Education and Science	Construction of fence in Mushnikovë	14,000			14,000
622	550	60169	Environment	Construction of river bank - Lumbardh	50,000			50,000
622	550	60170	Environment	Construction of promenade in "Citywide" - Combosom - Phase II	30,000			30,000
622	550	60171	Environment	Standard fence in town	20,000			20,000
622	550	60172	Environment	Construction of small parks in towns and villages	82,522		62,522	20,000
622	550	60173	Environment	Creation of new areas based on new urban plan	20,000			20,000
622	550	60174	Environment	Rehabilitation of opened channel in Piranë	8,477			8,477
622	550	60175	Environment	Widening and rehabilitation of river bed Topluha	-			0
622	550		Environment	Regullimi i parkut ne Kino Lumbardh	13,510			13,510
622	550	60176	Environment	Dog Vaccination	8,000			8,000
622	850	60177	Culture, Youth and Sport	Reconstruction of changing room of Stadium City	-			0
622	850	60178	Culture, Youth and Sport	Regulation and green areas in stadium	27,142			27,142
622	850	60179	Culture, Youth and Sport	Regulation of Cultural House "Xhemalji Berisha"	-			0
622	730	60180	Health, Social Welfare	Renovation of former-Physiatry Clinical Center	47,000			47,000
622	730	60181	Health, Social Welfare	Renovation of FMC Ralin-Prizren (windows, sanitarians)	27,163			27,163
622	730	60182	Health, Social Welfare	Medical equipment	25,000	25,000		
622	730	60183	Health, Social Welfare	Medical Inventory	15,000	15,000		
622	730	60184	Health, Social Welfare	Maintenance and renovation	20,000	20,000		
622	730	60185	Health, Social Welfare	Painting of FMC	20,000	20,000		
622	730	60186	Health, Social Welfare	Purchasing of a vehicle for FMC	10,000	10,000		
622	170	60187	Administration	Purchasing of a vehicle for president of Municipal Assembly	53,238			53,238
622	660	60188	Urbanization	Municipal Regulative and Development Plan	159,340			159,340
622	650	60189	Geodesy, Cadastre, Property	Purchasing of measuring device (for geodesy)	20,000	20,000		
622	490	60553	Economic Development Plan	Canalization construction in road "Jusuf Gervalla"	-			
622	180	60573	Communication, Public Relations	Construction of road "Jusuf Gervalla" with concrete	-			
622	180	60574	Communication, Public Relations	Construction of road "Mbreti Piro" with concrete	-			
622	198	60584	ZKK	Reparation of infrastructure in village Mushnikov	20,000	20,000		
622	180	60590	Communication, Public Relations	Construction of road in village Lybqevë	-			
622	920	60594	Education and Science	Renovation of secondary school building Gjon Buzuku	75,000			75,000
622	180	60612	Relationship, democratization	Construction of road "Tahir Zimi" with concrete	-			
622	180	60613	Relationship, democratization	Asphaltation of road - Kabash te Hasit	-			
622	180	60614	Relationship, democratization	Asphaltation of road in village, Dobrushtë	-			
622	180	60615	Relationship, democratization	Preparation of local roads "Bashkërrajti" - "L. Ruzica" - "Korishë" - "Posishtë"	-			
622	180	60620	Relationship, democratization	Construction of road "Lagjen Hazare" - Nasheh	-			
622	180	60621	Relationship, democratization	Installation of public lighting in road "Dorica Detyri" - "Hajdar Shala" and "Genë Qena"	-			
622	180	60622	Relationship, democratization	Installation of public lighting in road "Morrërrajti" - "Hajdar Shala" and "Ujqini"	-			
622	180	60623	Relationship, democratization	Installation of public lighting in "Lagjen te Amrime" - Korishë	-			
622	180	60624	Relationship, democratization	Installation of public lighting in "Duhi" square - Korishë	-			
622	180	60625	Relationship, democratization	Installation of public lighting in village: Gornje Selo	-			
622	180	60626	Relationship, democratization	Construction of road in village Kobajë	-			
Rahovec					879,137	96,500	243,415	539,222
623	660	60190	Urbanization	Asphaltation of road Drenoc - Pasta	100,000			100,000
623	660	60191	Urbanization	Construction of Secondary School "Xhehal Hajda" - Ratkoc	50,000			50,000
623	660	60192	Urbanization	Water-supply P. Ulët	10,000			10,000
623	660	60193	Urbanization	Asphaltation of road Fortesë - Sopniq	30,000			30,000
623	660	60194	Urbanization	Water-supply RETI	20,000			20,000
623	660	60195	Urbanization	Construction of Primary School in village Nagavc	40,000			40,000
623	660	60196	Urbanization	Reconstruction of street S. Hajda Rahovec	30,000			30,000
623	660	60197	Urbanization	Sewerage system in Apterushë	40,000			40,000
623	660	60198	Urbanization	Reconstruction of street B. Insa	20,000			20,000
623	660	60199	Urbanization	Reconstruction of road to Zatriq	30,000			30,000
623	660	60200	Urbanization	Water-supply in P. Epërm and Nashpall	20,000			20,000
623	660	60201	Urbanization	Water-supply in Çiflak and Dabido	25,000			25,000
623	660	60202	Urbanization	Reconstruction of street B. Dëshmorët e Pashtikut	15,000			15,000
623	660	60203	Urbanization	Supplies for Minorities	20,000			20,000
623	660	60204	Urbanization	Reconstruction of road and canal town-village	28,012		18,012	10,000
623	660	60205	Urbanization	Canalization in street G. Hmaza	19,222			19,222
623	660	60206	Urbanization	Purchasing of equipments for fire-brigade	10,000			10,000
623	660	60207	Urbanization	Allocated means for damaged houses	10,000			10,000
623	660	60208	Urbanization	Designing of Regulative Planning	10,000			10,000

623	660	60209	Urbanization	Maintenane of roads	15,000			15,000
623	660	60210	Urbanization	Haja e grop ër hudhji, e mbet shtazore	10,000			10,000
623	660	60211	Urbanization	Plastering of Agricultural Institute	5,000			5,000
623	920	60212	Education and Science	Renovation of Schools	40,000	40,000		
623	195	60213	Community Local Office	Funds for minor investments	6,500	6,500		
623	175	60214	Budget and Finance	Canal in street G. Hamza	25,403		25,403	
623	175	60215	Budget and Finance	Road Xërë-Kramovik	60,000		60,000	
623	175	60216	Budget and Finance	Asphaltation of road Sarosh-Palluzh	140,000		140,000	
623	660		Urbanization	Asphaltation of road Sarosh-Palluzh - Pastasei	50,000	50,000		
Suharekë					1,336,325	401,106	308,219	627,000
624	490	60217	Economic Development, Planning, Recon	Rehabilitation of road Suhareke Peqan	200,000	0		200,000
624	490	60218	Economic Development, Planning, Recon	Construction of Water-supply system " Kenan Hal"	9,925			9,925
624	490	60219	Economic Development, Planning, Recon	Sewerage system - Grejkoc	-			0
624	490	60220	Economic Development, Planning, Recon	Reconstruction of road Reqan Mohlan	150,000	60,000	90,000	
624	490	60221	Economic Development, Planning, Recon	Construction of Primary School - Shirokë	100,000			100,000
624	490	60222	Economic Development, Planning, Recon	Construction of road " Veqil Harxhi" porous cement	50,000			50,000
624	490	60223	Economic Development, Planning, Recon	Reconstruction of city pavement	-			0
624	490	60224	Economic Development, Planning, Recon	Key projects for reconstruction of pavement	3,788	3,788		
624	490	60225	Economic Development, Planning, Recon	Reparation of local roads with asphalt	20,000			20,000
624	490	60226	Economic Development, Planning, Recon	Maintenance of local gravel roads	22,006		2,006	20,000
624	490	60227	Economic Development, Planning, Recon	Construction of Primary School - Javor	-			0
624	490	60228	Economic Development, Planning, Recon	Construction of roads with gravel Musht, Maqlev	15,662		5,662	10,000
624	490	60229	Economic Development, Planning, Recon	Construction of transformer in square Keimendi - Kuqi	10,000			10,000
624	490	60230	Economic Development, Planning, Recon	Construction of road Studenqan - Porous concrete	-			0
624	490	60231	Economic Development, Planning, Recon	Asphaltation of road Semetisht Breshac	100,000	65,000		35,000
624	490		Economic Development, Planning, Recon	Construction of road in village Bukosh	35,000	35,000		
624	490	60232	Economic Development, Planning, Recon	Construction of road Hajdin Berisha- S. Beu-S. Polic	178,788	98,538	250	80,000
624	490	60233	Economic Development, Planning, Recon	Key project of street H. Berisha	2,500			2,500
624	490	60234	Economic Development, Planning, Recon	Regulation of square "Besim Ndreca"	6,036			6,036
624	490	60235	Economic Development, Planning, Recon	Asphaltation of road Studenqan Epterush	-			0
624	490	60236	Economic Development, Planning, Recon	Regulation of Martyrs' cemetery	-			0
624	490	60237	Economic Development, Planning, Recon	Regulation of bathroom in Primary School - Peqan	28,000			28,000
624	490	60238	Economic Development, Planning, Recon	Water-supply system	-			0
624	730	60239	Health, Social Welfare	Annex of FMC	88,782	88,782		
624	490	60240	Economic Development, Planning, Recon	Co-financed projects	-			
624	490	961	Economic Development, Planning, Recon	Construction of road village Grejkoc	21,994		21,994	
624	490	60555	Economic Development, Planning, Recon	Reconstruction of road with grit in village Qadraq	15,000		15,000	
624	490	60556	Economic Development, Planning, Recon	Asphaltation of road Sopi - Vraniq	20,000		20,000	
624	490	60557	Economic Development, Planning, Recon	Asphaltation of road Vraniq - Buzhatë	50,000		50,000	
624	490	60558	Economic Development, Planning, Recon	Reconstruction of statue of "Besim Ndreca"	20,000		20,000	
624	490	60559	Economic Development, Planning, Recon	Municipal Development Plan	5,000			5,000
624	490	60560	Economic Development, Planning, Recon	Construction of porous road "Bajram Curri"	10,000		10,000	
624	490	60561	Economic Development, Planning, Recon	Renovation of annex of Culture Center in Mushtisht	3,890		3,890	
624	490	60562	Economic Development, Planning, Recon	Regulation of sports fields in village Studenqan	7,000		7,000	
624	490	60563	Economic Development, Planning, Recon	Renovation of Primary School "Edit Durham" in Mushtisht	7,667		7,667	
624	490	60564	Economic Development, Planning, Recon	Supply with power generation and transmission	30,000		30,000	
624	490	60565	Economic Development, Planning, Recon	Regulation of yard of Primary School in Samadraxhë	6,000		6,000	
624	490	60566	Economic Development, Planning, Recon	Planting Apple trees	5,000		5,000	
624	490	60567	Economic Development, Planning, Recon	Renovation of Primary School " Vaso Pashë Shkodran" in Y	13,750		13,750	
624	490		Economic Development, Planning, Recon	Reparation of geodesy and cadastre buildings Riparimi i obj	15,031			15,031
624	490		Economic Development, Planning, Recon	Purchase of essential equipments	35,508			35,508
624	490		Economic Development, Planning, Recon	Road construction Semetisht - Breshac	50,000	50,000		
Malishevë					798,039	270,167	199,982	327,890
625	480	60241	Economy	Road to Tërpezë	180,000			180,000
625	660	60242	Urbanization	Water-supply -Gurbardh -Second phase	60,000			60,000
625	480	60243	Economy	Canalization - Bubaveck	30,000			30,000
625	480	60244	Economy	Co-financed projects	57,890			57,890
625	920	60245	Education and Science	PIP for Education -Renovation of schools	80,538	80,538		
625	480	60246	Economy	Asphaltation of road Cerallukë- Vërmicë-Llaziçë	199,982		199,982	
625	480	60247	Economy	Asphaltation of local roads	89,747	89,747		
625	480	60554	Economy	Asphaltation of road Kijev - Goliboc	-			
625	660	60579	Urbanization	Asphaltation of road in village Drenoc - Lacaj square	-			
625	660	60607	Urbanization	Sewage canalization in squares Limaj and Beqaj - village Ba	99,882	99,882		
Deçan					463,041	10,000	123,041	330,000
631	480	60248	Economy	Road "Gramaqel-Baballog"	45,000			45,000
631	480	60249	Economy	Road "Pozhar-Kodrall"	80,000			80,000
631	480	60250	Economy	Road "Deshmoret e Deçanit"	30,000		30,000	
631	480	60251	Economy	Road "Beleg-Kodrall"	95,000	10,000	85,000	
631	195	60252	Community Local Office	Projects for minorities	10,000			10,000
631	480	60253	Economy	Road "Gllogjan-Shaptej"	80,000			80,000